

This Powerpoint presentation and the accompanying comments by President Boehmer are available on the EGSC website at

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State of the College
East Georgia State College
September 19, 2017
11-11:50 AM

Robert G. Boehmer
President



EGSC: Continually Growing and Changing to Meet Needs of this Region

1970s



2010s

STATE OF THE COLLEGE?



CHANGE?





University System of Georgia

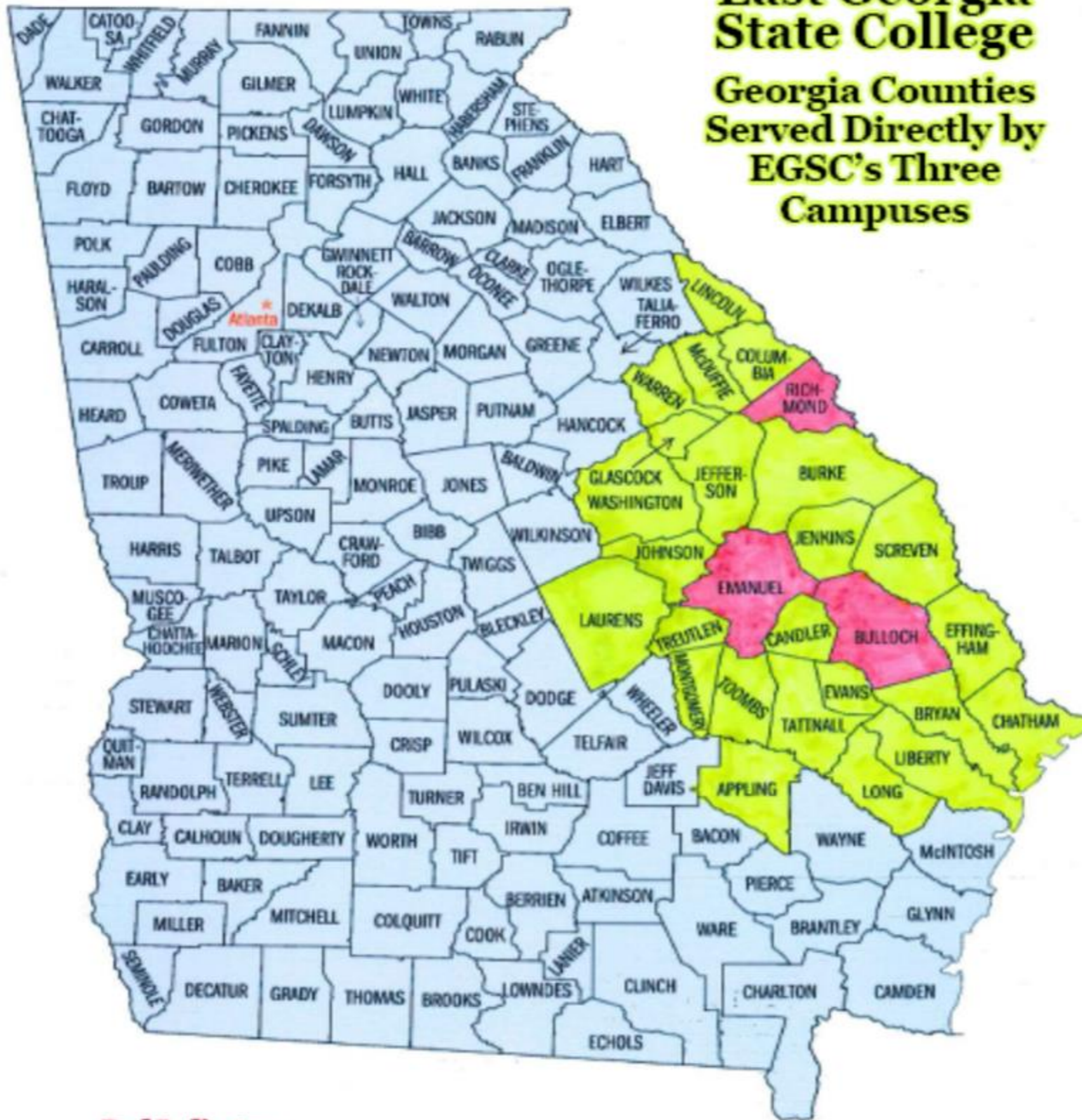
Creating A More Educated Georgia



State Colleges
State Universities
Comprehensive Universities
Research Universities

East Georgia State College

Georgia Counties Served Directly by EGSC's Three Campuses



Red Indicates EGSC Campus Location

Why Are Our Goals So Important!

	The Region Served by EGSC	The State of Georgia	The United States
Median Household Income	\$39,341	\$49,342	\$53,842
Percent Below Poverty Line	24.46%	17%	13.5%
% with High School Degree or Higher	80.19%	85%	86.3%
% with Bachelor's Degree or Higher	15.98%	28.3%	29.3%

Strategic Goals of EGSC

1. **Complete College:** East Georgia State College provides access to innovative academic programs and engages in college completion initiatives, transforming students and equipping them with tools for success.
2. **Economic Development:** East Georgia State College is a catalyst for economic development through a variety of initiatives and degree programs that nurture effective student leaders equipped to transform communities in innovative ways.
3. **Innovative Performance:** East Georgia State College uses innovative cost control measures to deliver high quality, **affordable degree programs.**

A Culture of Respect, Service and Integrity: A “Civil” Community



Civility – Service to Others

“Being civil means being constantly aware of others and weaving restraint, respect, and consideration into the very fabric of this awareness. Civility is a form of goodness; it is gracious goodness. But it is **not just an attitude of benevolent and thoughtful relating to other individuals; it also entails an active interest in the well-being of our communities and even a concern for the health of the planet on which we live.**”

Forni, P. M.. *Choosing Civility: The Twenty-five Rules of Considerate Conduct* (p. 9). St. Martin's Press. Kindle Edition.

Civility – Treating All With Respect

- “Today the **possibility of cross-cultural misunderstanding and conflict is always present. The more civil the members of society, the less likely for this possibility to become reality.** Respect for diversity is part of the cognitive and emotional kit of the civil person, as is the ability to transcend diversity in the name of a common humanity. Will the next generation be able to acquire and practice these two moral skills? Nothing less than our future hangs in the balance.”
- Forni, P. M.. *Choosing Civility: The Twenty-five Rules of Considerate Conduct* (p. 183). St. Martin's Press. Kindle Edition.

Strategic Goals of EGSC

1. Complete College: East Georgia State College provides access to innovative academic programs and engages in college completion initiatives, transforming students and equipping them with tools for success. East Georgia State College will maintain a culture of respect assuring that all graduates will have the attributes to succeed in a modern workplace.
2. Economic Development: East Georgia State College is a catalyst for economic development through a variety of initiatives and degree programs that nurture effective student leaders equipped to transform communities in innovative ways.
3. Innovative Performance: East Georgia State College uses innovative cost control measures to deliver high quality, affordable degree programs.

Economic Impact on Emanuel and Surrounding Counties

Year	Output Impact	Jobs
FY 2016	\$80,140,200	991
FY 2015	\$70,849,180	905
FY 2014	\$60,856,225	829
FY 2013	\$58,679,138	760
FY 2012	\$67,420,495	858

Enrollment

	2012	2013	2014	2015	2016
Total Enrollment	2,944	2,857	2,910	3,001	3,131
Percent Change	-14.8%	-3.0%	1.9%	3.1%	4.3%
Augusta		94	311	492	495
Statesboro	1,686	1,578	1,408	1,399	1,323
Swainsboro	1,258	1,185	1,191	1,110	1,313

Housing

	Fall 2017	Fall 2016	Fall 2015	Fall 2014	Fall 2013	Fall 2012
Total Applications	635	489	334	355	366	423
Occupancy	426	365	196	192	194	195

Degrees Offered

Associate of Arts in English

Associate of Arts in Psychology

Associate of Arts in Criminal Justice

Associate of Arts in Political Science

Associate of Arts in Sociology

Associate of Arts in Art

Associate of Arts in Business Administration

Associate of Arts in History

Associate of Arts, Core Curriculum

Associate of Science in Biology

Associate of Science in Mathematics

Associate of Science in Recreation

Associate of Science in Chemistry

Bachelor of Arts with a Major in Fire and Emergency Services Administration

Bachelor of Science with a Major in Biology

Bachelor of Science with a Major in Nursing, RN to BSN

Certificate of Less than One Year in Digital Photography

EGSC's First Bachelor's Degree Program

Fall	Declared Majors in BS Biology
2012	9
2013	14
2014	24
2015	17
2016	24
2017	55

EGSC's Second Bachelor's Degree Program

Fall

Declared Majors in
FESA (BA)

2016

10

2017

20

EGSC's Third Bachelor's Degree Program

First 10 students

RN to BSN program

Enrolled Fall 2017

Dual Enrollment (formerly Move on When Ready)

Fall Semester	Total # of Students	Total # off campus sites	Total # credit hours completed
2017	383	5	2348
2016	349	6	1991
2015	107	3	616
2014	40	1	200
2013	42	0	194
2012	19	0	108

CHOICE

	Spring 2015	Fall 2015	Fall 2016	Fall 2017
Number of Choice Students	3	5	7	16
Number of Choice Students in Housing	0	0	2	13

Academic Success Rates

Semester	Success Rate
Fall 2012	63.7%
Fall 2013	68.3%
Fall 2014	67.0%
Fall 2015	67.3%
Fall 2016	69.6%

Retention Rates

Term Cohort	Institution Specific Retention Rates		Retention Rate Differences (Reflecting Early Transfers)		USG System Retention Rates	
	East Georgia State College	Other Associate Dominant State Colleges	East Georgia State College	Associate Dominant State Colleges	East Georgia State College	Other Associate Dominant State Colleges
Fall 2010	54.7%	51.4%	8.6%	6.1%	63.3%	57.5%
Fall 2011	43.7%	54.6%	10.6%	5.8%	54.3%	60.4%
Fall 2012	50.9%	54.9%	10.2%	6.5%	61.1%	61.4%
Fall 2013	56.4%	55.7%	9.7%	8.1%	66.1%	63.8%
Fall 2014	54.3%	57.5%	8.9%	7.5%	63.2%	65.0%
Fall 2015	53.3%	55.0%	9.7%	10.3%	62.9%	65.3%

Graduates

Semester	Semester Graduates	Total Graduates in Year
Fall 2012	58	
Spring 2013	94	173
Sum 2013	21	
Fall 2013	77	
Spring 2014	110	208
Sum 2014	21	
Fall 2014	92	
Spring 2015	117	253
Sum 2015	44	
Fall 2015	98	
Spring 2016	209	374
Sum 2016	67	
Fall 2016	107	
Spring 2017	172	339
Sum 2017	60	

Full Time Faculty by Rank

Fall Semester	Full Time Faculty	Lecturers	Instructors	Assistant Professors	Associate Professors	Full Professors
2012	72	2	20	33	15	2
2013	77	4	19	38	13	3
2014	75	0	16	41	10	10
2015	76	0	8	44	14	10
2016	83	0	8	43	18	14
2017	81	0	6	37	23	15

Staff

	2012	2013	2014	2015	2016	2017
Full Time Staff	108	117	131	127	143	145
Part Time Staff	38	50	39	37	32	24

Affordability

EGSC	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Tuition and Fees							
Swainsboro							
Tuition	1235	1266	1298	1330	1363	1363	1390
Mandatory Fees	418	418	418	443	443	443	443
Subtotal	1653	1684	1716	1773	1806	1806	1833
Housing	2500	2575	2652	2730	2812	2897/2980	3030
Meal Plan	1041	1041	1041	1041	1041	1272	1272
Total	5194	5300	5409	5544	5659	5975/6058	6135
Statesboro							
Tuition	1235	1266	1298	1330	1363	1363	1390
EGSC Fees	340	340	340	365	440	440	440
GSU Fees	646	646	756	756	756	756	756
Total	2221	2252	2394	2451	2559	2559	2586
Augusta							
Tuition			1298	1330	1363	1363	1390
EGSC Fees			340	365	365	365	365
AU Fees			455	475	520	560	585
Total			2093	2170	2248	2288	2340

Student Loan Default Rate

COHORT	PUBLISHED RATE
2009	27.5%
2010	26.0%
2011	22.6%
2012	22.5%
2013	21.7%
2014	22.0%

State Funding

FY	Allocation	Allocation/FTE
2018	\$9,044,195	\$3,805
2017	\$7,813,252	\$3,416
2016	\$6,927,604	\$3,023
2015	\$6,970,612	\$2,973
2014	\$7,352,244	\$2,634
2013	\$6,782,621	\$2,670
2012	\$5,987,763	\$2,598

Swainsboro Campus

Source	Date	Acres	Total
Gambrell Gift	1974	219.657 acres	219.657
Gambrell Gift	2003	6.859 acres	226.516
Housing Property Addition	2009	10.81 acres	237.326
Meadowlake Parkway at US 1 Property	2011	0.59 acres	237.92
10K Cross Country Course Property (Emanuel County JDA Gift)	2014	11.7 acres	249.62
Property adjoining Technology Park	2017	138 acres	387.2

Includes land owned by Foundation

EGSC Foundation Assets

Year End

Total Assets

FY 2017

\$2,387,098

FY 2016

\$2,044,130

FY 2015

\$2,109,232

FY 2014

\$1,190,670

FY 2013

\$1,079,578

FY 2012

\$987,613

Scholarships Awarded by Foundation

Fiscal Year	Total Amount	Total Need Based	Total Merit Based
2017	\$300,056	\$59,382	\$240,674
2016	\$207,071	\$61,350	\$145,721
2015	\$115,203	\$48,045	\$67,158
2014	\$46,984	\$6,400	\$40,584
2013	\$61,975	---	\$61,975
2012	\$79,669	---	\$79,669

10 Strategies to Survive and Thrive



1. INCREASE EXPECTATIONS ABOUT COLLEGE ATTENDANCE IN EASTERN GEORGIA

Increase the expectations of potential students in the regions --- including both recent high school graduates and working adults --- about earning a college degree

2. CREATE NEW DEGREE PROGRAMS DESIGNED TO MEET ECONOMIC AND SOCIAL NEEDS OF REGION

Develop new degree programs at bachelor's, associates and certificate levels essential to meet needs of employers in the region and the needs of students to pursue emerging career tracks

3. EXPAND ONLINE COURSES AND PROGRAMS

**Increase the number of
courses and programs
available on-line**

4. INCREASE NUMBER OF GRADUATES THROUGH INTENSE ACADEMIC INTERVENTION

**Increase the graduation rate
through intense programs of
academic assistance (library
use, tutoring advising)**

- **Early and often**

5. PROVIDE LIFE SKILLS IN CONJUNCTION WITH ACADEMIC PROGRAMS

Increase the employability of graduates through internship and leadership development, service, cultural diversity and career placement programs designed to assure that graduates enter the workplace successfully

**6. STREAMLINE IN ALL AREAS ---
ALWAYS BE THE BEST BARGAIN IN HIGHER EDUCATION**

**Develop even more efficient
business and operational
processes designed to keep the
cost of an EGSC education
among the most affordable in
the nation**

7. SCHEDULE AT TIMES/PLACES DESIGNED TO MEET STUDENT NEEDS

Creatively schedule face to face courses and programs in a manner designed to make those programs even more accessible to students with work and family responsibilities

8. DEVELOP ALTERNATIVE CREDENTIALS

Develop alternative forms of college credentials (such as specialized certificate programs) designed to provide students with access to emerging career tracks

9. PROVIDE CREDIT FOR PRIOR LEARNING WHEN IT'S DUE

Develop academically rigorous standards designed to evaluate and award credit for prior work experience and coursework completed outside the traditional academic environment

**10. INCREASE DONATIONS/INCREASE FUNDING BY
PRIVATE FOUNDATIONS AND EXTERNAL GRANTS**

**Increase funds available
from revenue sources
other than tuition and
state funding**

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Thanks to EGSC faculty, staff, students and community members! It takes all of us, every day to move this great college forward!

