



**EDUCATING.**



**GRADUATING.**



**SERVING**



**COMMUNITIES.**

# Welcome



# East Georgia State College

## Wednesday, August 6, 2014

### 10 a.m.

Bob Boehmer,  
President

# East Georgia State College

A short story about a great community and the college it created



# 40 Years of Growth

Emanuel County  
Junior College  
grows to become  
East Georgia State  
College



# Pride in Our Mission and Vision

## Mission

East Georgia State College is an associate degree granting, liberal arts institution of the University System of Georgia providing its students **access** to both academically transferable programs of study and collaborative programs in occupation related fields. The College also offers targeted baccalaureate level degrees that support the University System's initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an on-campus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

## Vision

East Georgia State College seeks to be a state of Georgia leader in providing a **model for expanding access to higher education as the state seeks to increase dramatically its rate of college completion**. Located in a primarily rural area in the interior of the Augusta-Savannah-Macon triangle, EGSC is strategically positioned to provide an affordable, high quality academic experience to a large number of Georgians. EGSC has a record of success in its commitment to produce workforce ready graduates with the skills necessary to meet needs of employers in an increasingly diverse, high-technology, global working environment. The College seeks to instill enthusiasm in all of its students for a lifetime of learning and community service. In carrying out this vision, EGSC is committed to **education with a personal touch** designed to improve the critical thinking skills and the lives of the people and communities it serves.

# Commitment to the Community We Serve

County	Population	Income	% Below Poverty Line	% Adults with Bachelors	% African American
Bulloch	71214	\$34403	31.3	26.9	28.9
Burke	22923	31597	30.9	9.4	48.5
Candler	10937	35833	21.4	15.1	24.6
<b>Emanuel</b>	<b>22867</b>	<b>31675</b>	<b>27.8</b>	<b>9.9</b>	<b>34.1</b>
Evans	10833	36602	25.6	13.7	30.9
Jefferson	16320	27612	30.3	8.7	54.1
Jenkins	9269	27039	29.5	13.8	43.2
Johnson	9767	34521	20.7	11.9	34.6
Mongomery	9021	33569	24.3	15.6	26.4
Screven	14240	34634	24.8	11.7	42.2
Tattnall	25526	36520	25.8	11.3	29.7
Toombs	27273	31757	26.7	14.7	25.4
Treutlen	6712	35960	24.2	9.1	32.7
<b>Total</b>	<b>185688</b>				
<b>State of GA</b>		<b>49604</b>	<b>17.4</b>	<b>27.8</b>	

# Pride in the People of EGSC

208 full time and  
129 part time  
employees who  
carry out the  
mission of the  
College each day



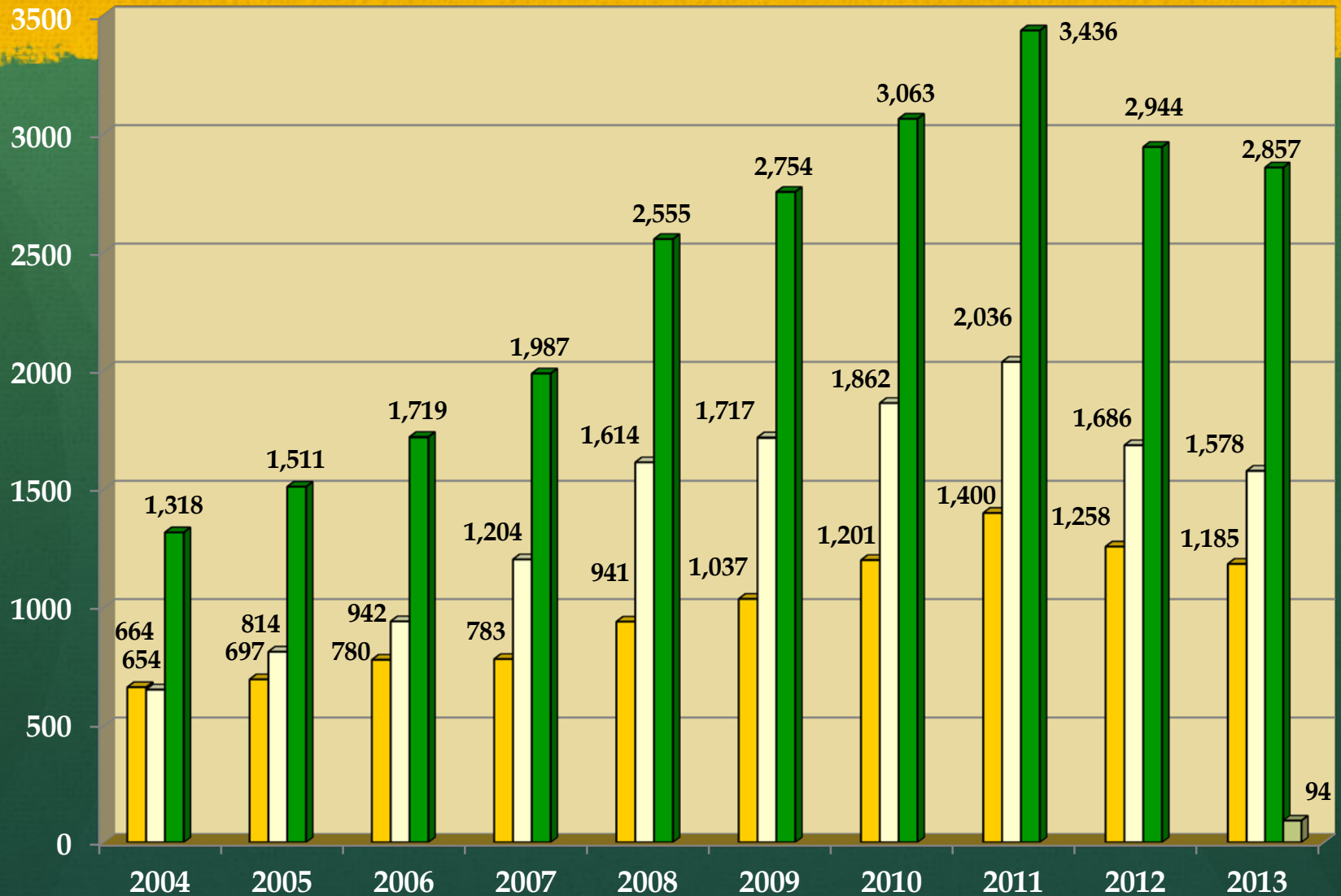
# The Result: It's a Great Place to Start

- Small classes
- Focused on teaching
- Affordable



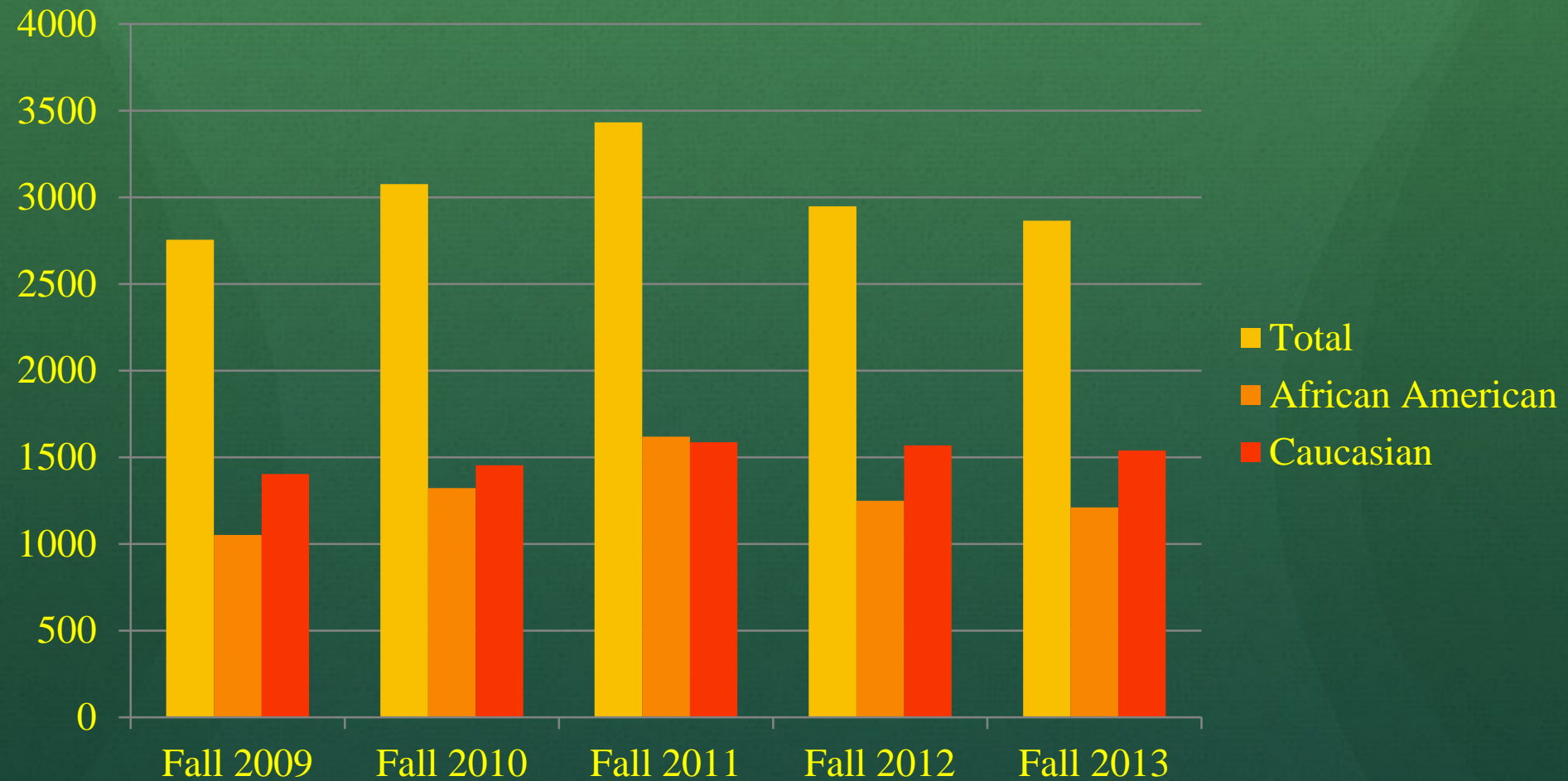
# EGSC Fall Enrollment by Location

Swainsboro Statesboro EGSC Augusta



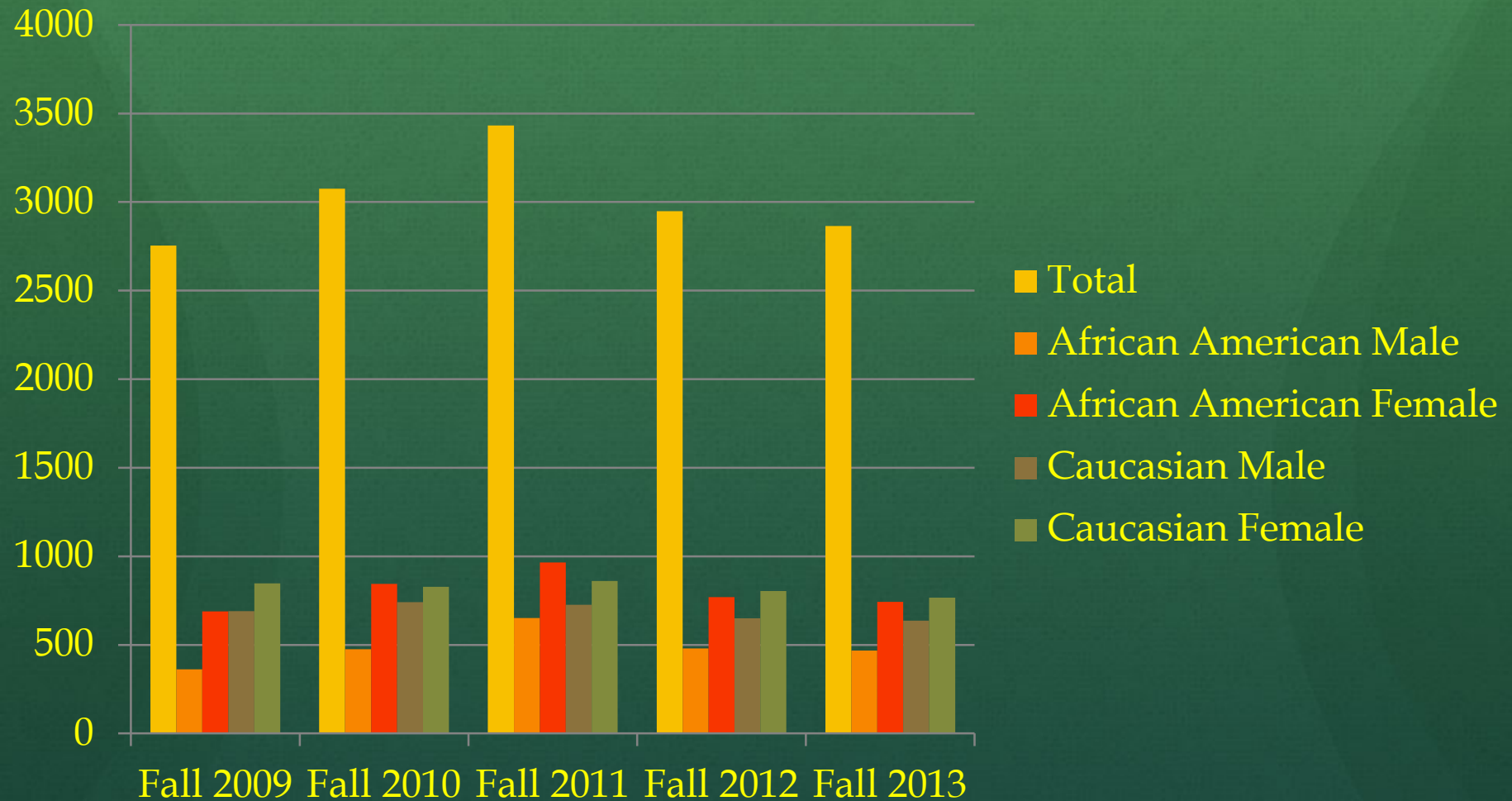
# Enrollment at EGSC

## Fall 2009-Fall 2013



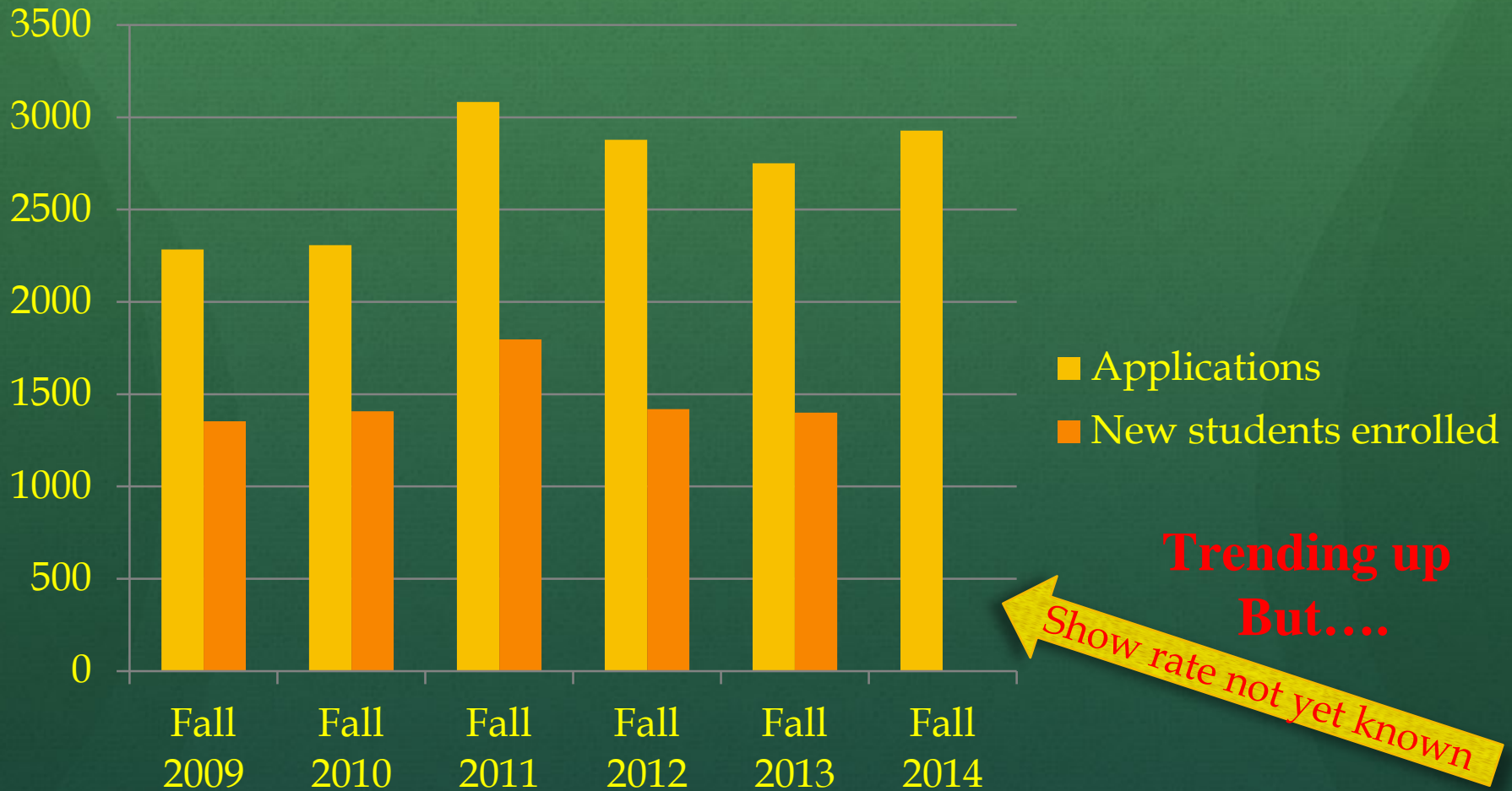
# Enrollment at EGSC

## Fall 2009-Fall 2013



# Anticipated Enrollment

## Fall 2014



**Trending up**  
**But....**  
*Show rate not yet known*

# EGSC's Affordability

(Total Attendance Cost Per Semester at Swainsboro Campus)

FY	Tuition	Fees	Housing	Food	Total
FY 2010	1,149	171	na	na	\$1,320
FY 2011	1,200	261	na	na	\$1,461
FY 2012	1,235	418	2,500	1,041	\$5,194
FY 2013	1,266	418	2,575	1,041	\$5,300
FY 2014	1,298	418	2,652	1,041	\$5,409
FY 2015	1,330	443	2,730	1,041	\$5,544

# A Great Affordable College Needed Places for Students to Live

... so residence halls  
were added in fall 2011



Bobcat Villas  
200 student capacity



Shot Strange Clubhouse  
Behind Bobcat Villas

# The Transition from Commuter to Residential Campus Began

As Students Moved In .....

Life and Learning on Campus Grew



# Engaged Students Are Successful Students

## Intercollegiate Athletics



- Men's and women's basketball
- Fast pitch softball
- Baseball

## Student Activities and Organizations



- 25 organizations

# As We Grow, We Know That Continuing Affordability Is One Key to Our Long Term Success

US Department of Education  
Public/4yr/**lowest tuition per  
academic year list**

- National average
  - \$7,407
- EGSC
  - \$2,862

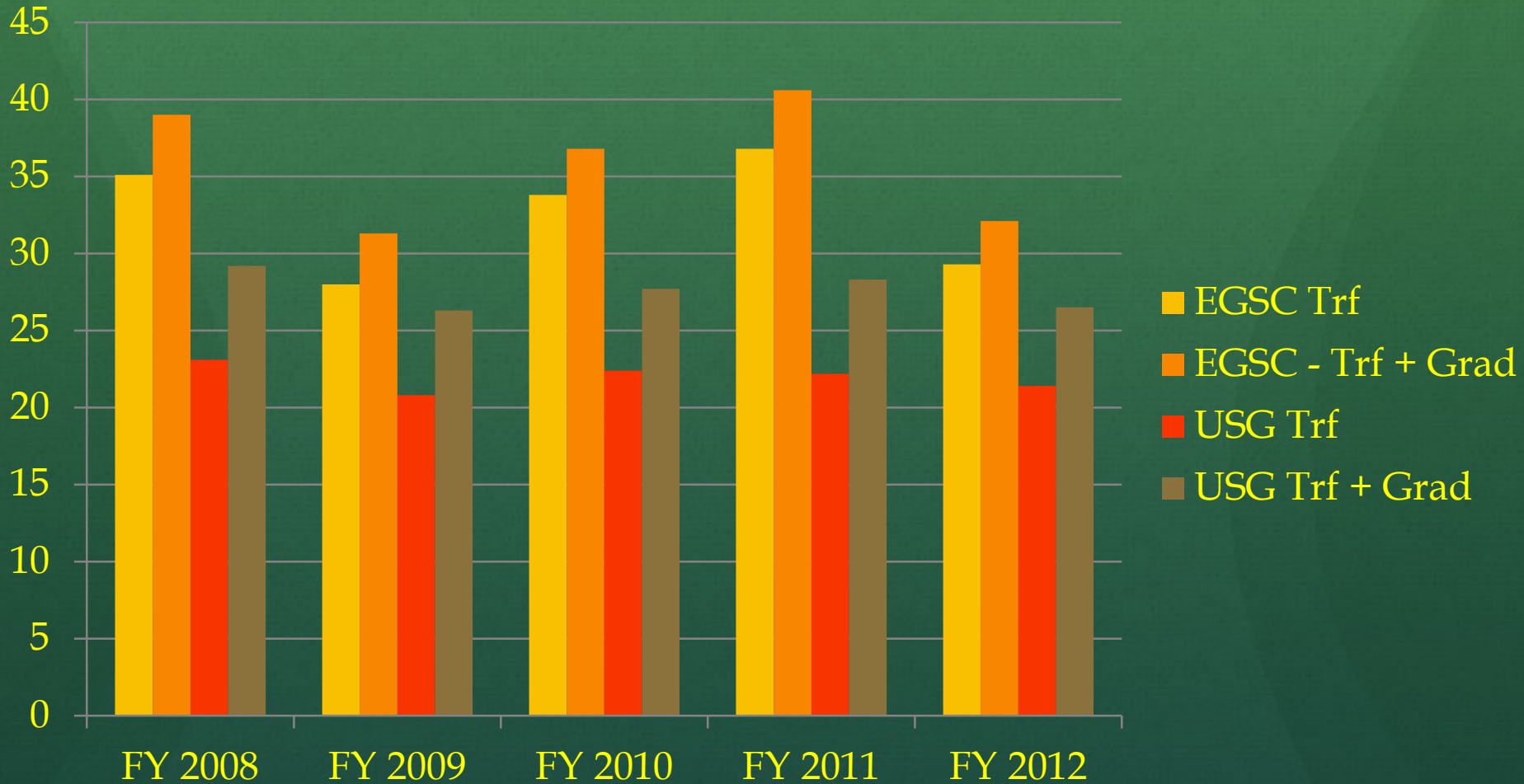
US Department of Education  
Public/4yr/**lowest net price per  
academic year list**

- National average
  - \$11,582
- EGSC
  - \$5,974

# And We Are Focused on Continuing to be a Great Place to Start

## 2005-2012 Transfer + Graduation Rates

### Access Institutions



# As We Move Ahead, Increased Emphasis on Private Fundraising is Critical: On Our Way to \$5,000,000 in 5 Years

- **Exceptional Scholars Program** will be initiated in fall 2015 as the result of a private gift
  - 100 scholars who have the capacity to change the future of our community
  - 20 renewable \$5,000 scholarships each year for the next 5 years
  - Evaluate impact and continuation of the program at end of 5<sup>th</sup> year



EGSC Foundation Trustees plan  
5 year fundraising strategy

# Added Targeted Bachelors Program To Complement Our Access Mission: First Bachelors Degrees Awarded

- Bachelors in  
Biology



# EGSC's Second Bachelors Degree Program is Pending Approval

- Fire and Emergency Services Administration
- Anticipated for consideration by the Board of Regents at its August 2014 meeting in Atlanta



Thank you