

East Georgia
STATE COLLEGE®

EGSC by the Numbers

EGSC Foundation

September 19, 2016

by Bob Boehmer, President

LET'S GET ASSOCIATED.



EGSC – One of 29 Institutions of the University System of Georgia



EGSC – An Access Institution in the USG

Vision and Mission

East Georgia State College Key Indicators of Progress Towards Vision, Mission and Strategic Goals

Vision Statement

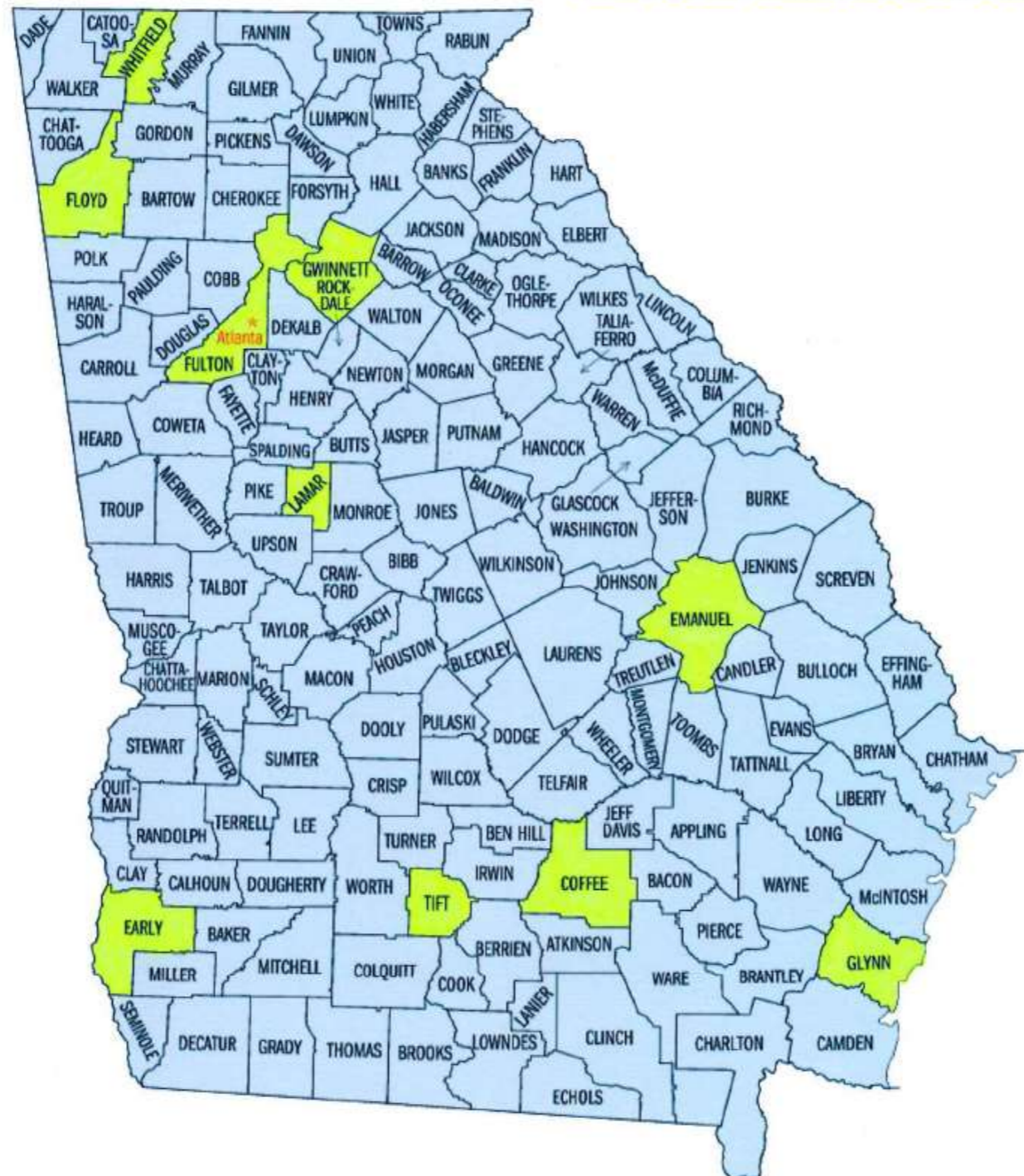
East Georgia State College seeks to be a state of Georgia leader in providing a model for expanding access to higher education as the state seeks to increase dramatically its rate of college progression and completion. Located in a primarily rural area in the interior of the Augusta-Savannah-Macon triangle, EGSC is strategically positioned to provide an affordable, high quality academic experience to a large number of Georgians. EGSC has a record of success in its commitment to produce workforce ready graduates with the skills necessary to meet the needs of employers in an increasingly diverse, high-technology, global working environment. The College seeks to instill in all of its students enthusiasm for a lifetime of learning and community service. In carrying out this vision, EGSC is committed to education with a personal touch designed to improve the critical thinking skills and the lives of the people and communities it serves.

Mission Statement

East Georgia State College is an associate degree granting, liberal arts institution of the University System of Georgia providing its students access to both academically transferable programs of study and collaborative programs in occupation related fields. The College also offers targeted baccalaureate level degrees that support the University System's initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an on-campus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

Georgia Counties in Which USG Access Institutions Are Located

Counties with Access Institutions



EGSC Strategic Plan

East Georgia State College Institutional Goals and Strategies

In updating its strategic plan, the College is guided by the goals of Governor Nathan Deal's Complete College Georgia (CCG) initiative and by the Framework of the Strategic Plan and Public Agenda for the University System of Georgia, (USG), released in August 2013. The College's first institutional goal articulates EGSC's commitment to contributing significantly to Governor Deal's CCG goals and the USG's Strategic Imperative 1 - Academic Excellence and Degree Completion of its *Framework*. The College's second institutional goal supports the USG commitment to economic development, as articulated by its Strategic Imperative 2. The College's third institutional goal supports the USG's focus on accountability, efficiency, and innovation as articulated in Strategic Imperative 3. EGSC's three institutional goals are presented below.

- 1. Complete College:** East Georgia State College will implement a comprehensive college success program that enables all its students to achieve their academic goals with minimum delay and expense.
- 2. Economic Development:** East Georgia State College will be a catalyst for the economic development of its service area through a variety of initiatives, including the nurturing of effective student leaders equipped to transform their communities in innovative ways through the Correll Scholars Program.
- 3. Innovative Performance:** East Georgia State College will continuously align its resources to realize an educated Southeast Georgia at a cost affordable to its stakeholders.

A summary of the College's strategies and their correspondence to institutional and university system goals is presented in the following table. Action plans that specify tactics to implement these strategies are presented in the appendix to this strategic plan update.

USG/EGSC Goals	Strategy No.	Strategy Description
Goal 1	Strategy 1	Strengthen Partnerships with P-12
	Strategy 2	Improve Access and Completion for Traditionally Underserved Students
	Strategy 3	Shorten Time or Credits to Degree
	Strategy 4	Restructure Instructional Delivery
	Strategy 5	Transform remediation
	Strategy 6	Student Leadership and Service
Goal 2	Strategy 7	Position EGSC as the Hub in Our Service Region for Innovative Programs Fostering Community Growth and Workforce Development
	Strategy 8	Enhance Access to Online Services
Goal 3	Strategy 9	Physical Facilities
	Strategy 10	Student Default Rates

The Region We Serve

County	Median HH Income	Persons Below Poverty Line	HS Grad or Higher age 25+	Bach Degree or Higher age 25 +
Appling	38,461	24.9	75.6	12.9
Bryan	65,123	11.9	89.2	32.4
Bulloch	35642	31.4	86.3	28
Burke	33299	31.1	77.2	10
Candler	30518	29.1	76.7	15.1
Chatham	46987	17.9	88.7	32.3
Columbia	68516	9.5	91.1	34.2
Effingham	63903	11	87.7	17.9
Emanuel	33142	32.7	77.3	10
Evans	37804	26.6	75	14.5
Glascocock	40089	19.4	82.5	11.4
Jefferson	26796	26.4	71.8	9.2
Jenkins	28910	34.6	73.1	12.3
Johnson	36466	30.4	76	9.6
Laurens	33487	25.4	80.8	14.5
Liberty	43209	17.2	90.2	19.5
Lincoln	34596	17.9	82.3	10.8
Long	49317	21.9	84.3	13.9
McDuffie	37899	27.6	74.1	15.3
Montgomery	34653	22.4	82.2	14.4
Richmond	37704	26	83.7	20.4
Screven	34097	26.2	81	13
Tattnall	36346	28.2	74.8	11.2
Toombs	31291	24.5	80.1	15.3
Treutlen	40143	27.1	76.9	14.1
Warren	28929	28.9	70.4	8
Washington	34877	30.2	76.1	11.3
State of Ga	49342	17	85	28.3
United States	53842	13.5	86.3	29.3

The Region We Serve - College Going

County	Total # of High School Graduates	Number Enrolled Within 16 mos. of Graduation	Percentage
Bulloch	452	314	69.47%
Burke	250	138	55.2%
Candler	111	72	64.86%
Emanuel	196	147	75.00%
Evans	68	44	64.71%
Jefferson	152	117	76.97%
Jenkins	70	56	80.00%
Johnson	53	38	71.70%
Montgomery	48	28	58.33%
Screven	166	110	66.27%
Tattnall	152	100	65.79%
Toombs	119	79	66.39%
Treutlen	43	27	62.79%
Subtotal	1,880	1,270	67.55%
	90,283	64,182	71.09%

The Region We Serve – College Persistence

County	Total # of High School Graduates	Number Completing 1 Year of Credit Within 2 Years of Enrollment	Percentage
Bulloch	436	196	44.95%
Burke	248	95	38.30%
Candler	106	42	39.62%
Emanuel	213	95	44.6%
Evans	72	29	40.27%
Jefferson	183	57	31.15%
Jenkins	81	32	39.5%
Johnson	63	20	31.75%
Montgomery	60	24	40%
Screven	186	71	38.17%
Tattnall	174	58	33.33%
Toombs	158	55	34.81%
Treutlen	58	30	51.72%
Subtotal	2,038	804	39.45%
Georgia	89,501	35,427	39.58%

	2012	2013	2014	2015	2016* *estimate
Total Enrollment	2,944	2,857	2,910	3,001	3130*
Percent Change in Total Enrollment	-14.8%	-3.0%	1.9%	3.1%	4.3*
Augusta		94	311	471	495*
Statesboro	1,686	1,578	1,408	1,335	1322*
Swainsboro	1,258	1,185	1,191	1,195	1313*

Chronicle of Higher Education

Fastest Growing Two Year Colleges in U.S.

Rank for size of Increase	Institution	Enrollment Fall 2004	Enrollment Fall 2014	Increase
1.	Northshore Technical Community College - Sullivan Campus	587	3,752	539.2%
2.	Northwest Louisiana Technical College at Minden	618	3,283	431.2%
3.	South Louisiana Community College	1,658	6,332	281.9%
4.	Wichita Area Technical College	965	3,373	249.5%
5.	Metropolitan Community College Longview (Mo.)	5,603	18,222	225.2%
6.	Bluegrass Community and Technical College	3,407	10,952	221.5%
7.	Kent State U. -Geauga (Ohio)	875	2,725	211.4%
8.	South Central Louisiana Technical College-Young Memorial Campus	665	2,039	206.6%
9.	Saint Louis Community College at Forest Park	7,197	21,218	194.8%
10.	West Georgia Technical College-Murphy Campus	2,634	6,536	148.1%
11.	Arkansas State U. -Newport	1,029	2,477	140.7%
12.	Sandersville Technical College	705	1,659	135.3%
13.	Sowela Technical Community College	1,489	3,411	129.1%
14.	Stark State College	6,265	14,097	125.0%
15.	Zane State College	1,789	4,009	124.1%
16.	Ranger College	909	2,031	123.4%
17.	East Georgia State College	1,318	2,910	120.8%
18.	L.E. Fletcher Technical Community College	805	1,777	120.8%
19.	Crowder College	2,611	5,710	118.7%
20.	Vincennes U.	8,824	19,205	117.7%
	Average for 946 institutions in category	6,541	7,409	13.3%

Move on When Ready Students (MOWR)

Fall Semester	Total # of MOWR Students	Total # of off campus sites	Total # of credit hours completed
2016	349	6	1989
2015	107	3	616
2014	40	1	200
2013	42	0	194
2012	19	0	108

Associate Degrees Offered by EGSC

Associate Degrees with Disciplinary Distinction

Associate of Arts with a major in English*

Associate of Arts with a major in Art*

Associate of Arts with a major in Criminal Justice*

Associate of Arts with a major in History*

Associate of Arts with a major in Political Science*

Associate of Arts with a major in Psychology*

Associate of Arts with a major in Sociology*

Associate of Science with a major in Chemistry*

Associate of Science with a major in Mathematics*

Associate of Science with a major in Recreation*

Associate of Science with a major in Biology*

Associate of Arts with a major in Business Administration*

Associate of Arts

Bachelor Degrees

Bachelor of Science with a major in Biology

Bachelor of Arts with a major in Fire and Emergency Service Administration

Bachelor of Science in Nursing*

*Pending approval by SACSCOC

Degrees Earned by EGSC Graduates

Bachelors Degrees	AY 2013	AY 2014	AY 2015
Georgia Southern University	285	238	291
Augusta University	11	9	15
Other USG Institutions	61	74	88
Total Degrees	357	321	394

Cost of Attending EGSC - Tuition

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)
IN-STATE

Georgia State University	4,279.00
Perimeter College at Georgia State University	1,363.00
Georgia Southern University	2,613.00
Kennesaw State University	2,660.00
University of West Georgia	2613.00
Valdosta State University	2613.00
Albany State University	2,429.00
Armstrong State University	2,429.00
Clayton State University	2,429.00
Columbus State University	2,613.00
Fort Valley State University	2,429.00
Georgia Southwestern State University	2,429.00
Middle Georgia State University	1,630.00
Savannah State University	2,429.00
University of North Georgia – Four Year Degrees	2,676.00
University of North Georgia – Two-Year Degrees	1,532.00
Georgia Gwinnett College	1,922.00
Abraham Baldwin Agricultural College	1,532.00
Atlanta Metropolitan State College	1,450.00
College of Coastal Georgia	1,532.00
Dalton State College	1,532.00
Gordon State College	1,532.00
Bainbridge State College	1,363.00
Darton State College	1,363.00
East Georgia State College	1,363.00
Georgia Highlands State College	1,363.00
South Georgia State College	1,363.00

Cost of Attending EGSC – Fees

Augusta University – Health Sciences	\$1,010
Augusta University - Summerville	\$915
Georgia Institute of Technology	\$1,200
Georgia State University	\$1,064
Georgia State University – Perimeter College	\$540
University of Georgia	\$1,135
Georgia Southern University	\$1,046
Kennesaw State University	\$1,163 - \$1,478
University of West Georgia	\$981
Valdosta State University	\$1,058
Albany State University	\$801
Armstrong State University	\$737
Clayton State University	\$727
Columbus State University	\$925
Fort Valley State University	\$854
Georgia College & State University	\$1,011
Georgia Southwestern State University	\$688
Middle Georgia State University	\$641
Savannah State University	\$879
University of North Georgia – Dahlonega	\$938
University of North Georgia – Gainesville, Oconee, Cumming	\$427
Abraham Baldwin Agricultural College	\$501
Atlanta Metropolitan State College	\$525
Bainbridge State College	\$523
College of Coastal Georgia	\$685
Dalton State College	\$526
Darton State College	\$607
East Georgia State College	\$443 - \$518*
Georgia Gwinnett College	\$927 - \$1,102
Georgia Highlands College	\$532
Gordon State College	\$550
South Georgia State College	\$515

** EGSC Statesboro students pay a higher amount due to \$75 transportation fee

Cost of Student Housing at EGSC

		Residential Options		Meal Options		
		Cost	Description	Cost	Description	
East Georgia State College						
\$4,169.50 to \$4,252.50		#1	\$2,980	Bobcat Villas W. 4b/2b	\$1,272.50	9 (w) +\$200
		#2	\$2,897	Bobcat Villas S. 4b/2b	\$150	Dining Dollar
				\$250	Dining Dollar	
Abraham Baldwin Agricultural College						
\$3,685.50 to \$5,131		#1	\$2,530	2 person suite	\$1,500	unlimited (S) + \$85
		#2	\$2,185.50	4 person suite	\$1,500	12 meals (S) + \$250
		#3	\$2,933.50	4 bedroom apt.	\$925	100 meals (S) + 125
		#4	\$3,294	4 bedroom/shared bath	\$470	60 meals (S)
		#5	\$3,631	2 bedroom apt.	\$215	25 meals (S)
Atlanta Metropolitan State College						
Bainbridge State College						
College of Coastal Georgia						
\$4,175 to \$4,825		#1	\$2,969	2b/1b	\$1,825	All access
		#2	\$2,733	2b/1b	\$1,725	19 (w) + \$50
		#3	\$2,620	4b/2b	\$1,725	17 (w) + \$100
		#4	\$3,000	2b/1b	\$1,725	15 (w) + \$125
		#5	\$2,450	2b/1b	\$215	30 meals (s)
		#6	\$2,645	4b/2b		
Dalton State College						
\$4,054 to \$4,568		#1	\$2,486	2b/1b	\$1,499	12 (w) +\$100
		#2	\$2,645	4b/2b	\$1,499	15 (w) + \$75
		#3	\$3,000	2b/1b	\$1,568	19 (w) +\$50
Darton State College						
\$4,185 to \$5,600		#1	\$2,680	2b/2b	\$1,965	7 (w) + \$700
		#2	\$3,635	1b/1b	\$1,750	7 (w) + \$500
		#3	\$3,070	"A" 2b/2b	\$1,765	5 (w) + \$700
		#4	\$3,120	"B" 2b/2b	\$1,505	5 (w) + \$500
		#5	\$3,635	1b/1b		
		#6	\$3,265	2b/2b		
Georgia Gwinnett College						
\$5,528 to \$5,855		#1	\$4,038	12b/6b	\$1,490	5 day unlimited +\$300
		#2	\$4,365	8b/4b	\$1,490	7 day unl +\$100
		#3	\$4,365	6b/3b	\$725	90 (s) +\$100
		#4			\$515	60 (s) + \$125
						(there are 5 additional commuter meal plans with various options)
Georgia Highlands College						
Gordon State College						
\$3,775 to \$4,780		#1	\$2,400	Melton (triple occ.)	\$1,310	9 (w)
		#2	\$3,165	2b/1b/k	\$1,370	12 (w)
		#3	\$3,060	4b/2b/k	\$1,420	19 (w)
		#4	\$2,725	2b/1b		
		#5	\$2,355	1 room/2 occ.		
		#6	\$3,360	2b/1b/k		
South Georgia State College						
\$4195		#1	\$2,440	Tiger Village 1	\$1,755	19 (w)
		#2	\$2,440	Tiger Village 2	\$300	any 37 (s)
		#3			\$200	any 24 (s)
		#4			\$100	any 12 (s)
		#5			\$50	any 6 (s)

EGSC Course Success Rates

<u>Semester</u>	<u>Dean's List</u>	<u>Overall Success Rates</u>	<u>Swainsboro Success Rates</u>	<u>Statesboro Success Rates</u>	<u>Augusta Success Rates</u>	<u>Math 1111 Success Rates</u>	<u>Engl 1101 Success Rates</u>	<u>Hist 2111/2112 Success Rates</u>	<u>LS Success Rates</u>	<u>Online Success Rates</u>
Fall 2012	8.3%	63.7%	71.5%	58.6%		53.9%	56.6%	58.5%	47.6%	58.6%
Spring 2013	7.5%	62.9%	69.0%	59.5%		44.9%	48.5%	53.4%	43.2%	57.3%
Fall 2013	9.8%	68.3%	72.3%	67.5%	72.1%	54.8%	67.2%	53.2%	49.8%	60.0%
Spring 2014	9.1%	65.4%	70.0%	64.9%	70.3%	45.2%	55.9%	58.5%	53.3%	56.1%
Fall 2014	8.1%	67.0%	67.8%	67.0%	68.1%	50.1%	66.1%	63.5%	56.4%	64.3%
Spring 2015	10.8%	66.2%	67.8%	65.7%	70.1%	42.7%	49.0%	63.4%	55.1%	62.9%
Summer 2015	1.7%	77.3%	73.2%	79.0%	90.4%	62.7%	67.6%	67.0%	73.9%	70.7%
Fall 2015	11.4%	67.3%	70.7%	66.0%	72.6%	53.8%	63.5%	56.0%	57.4%	64.0%
Spring 2016	11.3%	67.7%	68.7%	65.1%	70.5%	45.5%	55.8%	54.1%	55.9%	68.1%

EGSC Graduation

Graduation Rates

**Cohort Starting
Term First-
Time/Full-Time
Freshmen**

**East Georgia
State College**

**Average of Other
Associate-
Dominant State
Colleges in USG***

Fall 2008

5.6%

11.1%

Fall 2009

5.8%

11.5%

Fall 2010

6.5%

10.6%

Fall 2011

6.0%

9.5%

Fall 2012

10.8%

11.7%

EGSC Graduates

Term	Semester Graduates	Total AY Grads	(g2) ² Grads*	(g2) ² %	AY (g2) ² Grads	AY (g2) ² %	3-Yr Grads	3-Yr %	AY 3-Yr Grads	AY 3-Yr%
Fall 12	58		0	0.00%			18	31.0%		
Spring 13	94	173	10	10.6%	14	8.1%	20	21.3%	43	24.9%
Sum 13	21		4	19.0%			5	23.8%		
Fall 13	77		2	2.6%			33	42.9%		
Spring 14	110	208	14	12.7%	25	12.0%	43	39.1%	85	40.9%
Sum 14	21		9	42.9%			9	42.9%		
Fall 14	92		30	32.6%			57	62.0%		
Spring 15	117	253	31	26.5%	73	28.9%	77	65.8%	157	62.1%
Sum 15	44		12	27.3%			23	52.3%		
Fall 15	98		29	29.6%			63	55.3%		
Spring 16	209	373	43	20.6%	86	23.1%	90	43.1%	185	49.6%
Sum 16**	66		14	21.2%			32	48.5%		

EGSC Faculty Profile

Metric	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Term Enrollment	2,944	2,857	2,910	3,001	3150 estimated
Full-Time Faculty	72	77	75	76	83
Part-Time Faculty	48	45	55	46	45
FT Faculty % SCHs	78.7%	82.9%	82.2%	81.7%	81.8%
PT Faculty % SCHs	21.3%	17.1%	17.8%	18.3%	18.2%
IPEDS Student/Faculty	28	28	26	28	27
Average Class Size	23.9	23.8	24.8	23.5	24.2

Profile of Full Time EGSC Faculty

Term	FT Faculty	Lecturers	Instructors	Assistant Professors	Associate Professors	Full Professors
Fall 2012	72	2	20	33	15	2
Fall 2013	77	4	19	38	13	3
Fall 2014	75	0	16	41	10	10
Fall 2015	76	0	8	44	14	10
Fall 2016	83	0	8	43	18	14

EGSC Staff Profile

2016 2015 2014 2013 2012

**Full Time
Staff**

143

127

131

117

108

**Part Time
Staff**

32

37

39

50

38

EGSC Employee Turnover

FY	Salaried	10 Month Faculty	Staff	Part-Time Faculty	12 Month Faculty	Overall
2016	7.5%	2.9%	10.5%	25.0%	0%	15.3%
2015	12.6%	4.4%	4.4%	6.2%	18.2%	18.5%
2014	10.3%	3.1%	24.3%	4.0%	0%	16.5%
2013	13.7%	6.4%	19.8%	24.5%	33.3%	20.9%
2012	13.0%	6.7%	25.0%	10.8%	0%	20.2%

Total Assets of EGSC Foundation

<u>Year End</u>	<u>Total Assets</u>
FY 2016	\$2,044,130
FY 2015	\$2,109,232
FY 2014	\$1,190,670
FY 2013	\$1,079,578
FY 2012	\$987,613

Total EGSC Scholarships

Fiscal Year	Total Amount	Total Need Based	Total Merit Based
2016	\$207,071	\$61,350	\$145,721
2015	\$115,203	\$48,045	\$67,158
2014	\$46,984	\$6400	\$40,584
2013	\$61,975	-	\$61,975
2012	\$79,669	-	\$79,669

Economic Impact of EGSC

<u>Year</u>	<u>Output Impact</u>	<u>Jobs</u>
FY 2015	62,181,742	905
FY 2014	60,856,225	829
FY 2013	58,679,138	760
FY 2012	67,420,495	858

Service area: Emanuel, Candler, Bulloch, Johnson, Jefferson, Toombs, Treutlen, and Jenkins

State Appropriation per FTE

NAME	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016		
	State Approp	FY 2010 FTE	SA/FTE	State Approp	2011 FTE	SA/FTE	State Approp	2012 FTE	SA/FTE	State Approp	2013 FTE	SA/FTE	State Approp	2014 FTE	SA/FTE
Abraham Baldwin Agricultural College	12525433	2773	4516.92499	12842192	2733	4698.93597	13096632	2662	4919.84673	13884816	2570	5402.65214	15258174	2702	5646.9926
Atlanta Metropolitan State College	7244966	2377	3047.94531	8404336	2746	3060.57393	8807405	2429	3625.93866	9326267	2406	3876.25395	10395948	2448	4246.71078
Bainbridge State College	8184320	3106	2635.00322	9210917	3375	2729.16059	9682069	3381	2863.67022	8046353	2495	3224.99118	7080997	2124	3333.80273
College of Coastal Georgia	12299995	2359	5214.07164	13257295	2759	4805.10874	13801960	2696	5119.42136	13935828	2448	5692.7402	13318875	2342	5686.96627
Dalton State College	12684843	4488	2826.39104	13710968	4644	2952.40482	14043992	4148	3385.72613	14225651	3845	3699.77919	14912672	3821	3902.81916
Darton State College	13550674	4669	2902.26472	14844844	4736	3134.46875	15537414	4929	3152.24467	16367216	4985	3283.29308	15339508	4717	3251.96269
East Georgia State College	5987763	2305	2597.72798	6782621	2540	2670.32323	7352244	2791	2634.26872	6970612	2345	2972.54243	6927604	2292	3022.51483
Georgia Gwinnet College	33584115	2578	13027.1974	36440277	4712	7733.50531	39791420	6836	5820.86308	44837063	7993	5609.54122	48256874	8332	5791.75156
Georgia Highlands College	13146081	4131	3182.29993	14097840	4093	3444.37821	14486960	4245	3412.71143	14251280	4070	3501.543	15319285	4040	3791.90223
Georgia Perimeter	51241145	19421	2638.44009	54432172	19389	2807.37387	56711594	20151	2814.3315	52092226	17103	3045.79466	47225523	15363	3073.97793
Gordon State College	10349594	3814	2713.57997	11707466	4215	2777.572	12161745	3761	3233.64664	11749257	3336	3521.95953	11983938	3307	3623.8095
Middle Georgia State College (University)	14827203	3187	4652.40132	15311397	3122	4904.35522	34065820	7718	4413.81446	33114498	7090	4670.5921			
South Georgia State College	6459541	1772	3645.33916	6924101	1937	3574.65204	10938133	2748	3980.39774	10991841	2507	4384.45991	10017432	2122	4720.75024
TOTALS	202085673	56980	3546.60711	217966426	61001	3573.16152	250477388	68495	3656.87113	249792908	63193	3952.85725	216036830	53610	4029.78605

State Allocation to EGSC

FY	% Enrollment Change	FTE Enrollment Fall/2 yrs earlier	Allocation	% Allocation Change From Prior Year	Allocation/ FTE
2017	(.20)	2287	\$7,813,252	12.78	\$3,416
2016	(2.26)	2292	\$6,927,604	(0.62)	\$3,023
2015	(15.98)	2345	\$6,970,612	(5.19)	\$2,973
2014	9.88	2791	\$7,617,774	8.40	\$2,634
2013	10.20	2540	\$6,728,621	13.27	\$2,670
2012	7.76	2305	\$5,987,763	(10.09)	\$2,598

EGSC Audit Results

Fiscal Year	Type of Audit	# of Recommendations
FY16	Full Disclosure	1 Finding, 2 Management Comments
FY15	Agreed Upon Procedures	None
FY14	Agreed Upon Procedures	None
FY13	Full Disclosure	None
FY12	Full Disclosure	1 Finding, 4 Management Comments

EGSC Facilities

INSTITUTION	RESIDENT INSTRUCTION SQUARE FEET OF USE	AUXILIARY ENTERPRISES SQUARE FEET OF USE	OTHER PURPOSES SQUARE FEET OF USE	TOTALS SQUARE FEET OF USE	FTE Enrollment Fall 2014	RI GSF per FTE
Abraham Baldwin Agricultural College	760,526	62,897	0	823,423	3,073	247
Atlanta Metropolitan State College	266,573	3,774	155	270,502	2,501	107
Bainbridge State College	283,303	29,455	0	312,758	1,876	151
College of Coastal Georgia	474,175	118,975	0	593,150	2,558	185
Dalton State College	492,217	177,868	2,941	673,026	4,123	119
Darton State College	481,767	21,078	184,950	687,795	4,426	109
East Georgia State College	196,425	73,387	10,152	279,964	2,677	73
Georgia Gwinnett College	817,013	655,213	12,596	1,484,822	9,694	84
Georgia Highlands College	525,310	10,857	50,981	587,149	4,366	120
Georgia Perimeter College	1,334,750	31,397	3,003	1,369,150	15,439	86
Gordon State College	527,184	363,934	0	891,118	3,537	149
South Georgia State College	559,316	16,988	187,121	763,425	2,300	243

EGSC Energy Consumption

Swainsboro	Total SF	Water-Gallons	Water-Cost	Cost/Gallon	Electricity – kWh Consumed	Electricity – Cost	Cost/kWh
FY12	No Data Available						
FY13	246,311*	3,952,500	\$11,334.00	\$0.002868	4,497,876	\$485,546.00	\$0.107950
FY14	246,311*	2,398,700	\$7,256.00	\$0.003025	4,121,654	\$469,145.00	\$0.113824
FY15	246,311*	2,490,589	\$7,980.00	\$0.003204	4,220,960	\$481,887.00	\$0.114165
FY16	178,807	1,694,445	\$5,920.00	\$0.003494	3,450,278	\$363,205.00	\$0.105268
Statesboro	Total SF	Water-Gallons	Water-Cost	Cost/Gallon	Electricity – kWh Consumed	Electricity – Cost	Cost/kWh
FY12	No Data Available	Available					
FY13	33,659	120,000	\$872.00	\$0.007267	971,171	\$81,744.00	\$0.084171
FY14	33,659	121,000	\$877.00	\$0.007248	602,760	\$63,938.00	\$0.106075
FY15	33,659	147,000	\$1,065.00	\$0.007245	569,160	\$61,860.00	\$0.108686
FY16	33,659	140,000	\$987.00	\$0.007050	587,340	\$66,153.00	\$0.112632

EGSC Public Safety

Fall Semester	# of Certified Police Officers	# of Security Officers	# of Staff	Total # of Personnel
2016	9.5	0	1	10.5
2015	7	5	0	12
2014	7	6	0	13
2013	6	6	1	13
2012	5	6	1	12

EGSC Information Technology

	FY12	FY13	FY14	FY15	FY16	FY17
Number of available workstations, laptops, iPads supported by EGSC IT Department:	740	700	751	794	825	850
Ratio of EGSC workstations/devices to IT staff who primarily support workstations/devices:	185 per staff (4 staff)	175 per staff (4 staff)	188 per staff (4 staff)	198 per staff (4 staff)	275 per staff (3 staff: 1 staff position is vacant)	283 per staff (3 staff: 1 staff position is vacant)
Number of network servers supported by EGSC IT Department:	53	140	184	311	315	315
Ratio of EGSC network servers to IT staff who support network servers:	53 to 1 staff	140 to 1.5 staff	184 to 1.5 staff	311 to 1.5 staff	315 to 1.5 staff	315 to 1.5 staff
Campus Internet Bandwidth:						
Swainsboro	70MB	80MB	100MB	100MB	314MB	314MB
Statesboro	60MB	60MB	100MB	100MB	314 MB	314MB
Augusta	n/a	n/a	est. 1GB (provided by AU)	est. 1GB (provided by AU)	est. 1GB (provided by AU)	est. 1GB (provided by AU)
Server/Storage Area Network (SAN) capacity:						
Swainsboro	55TB	60TB	100TB	100TB	100TB	100TB
Statesboro	500GB	10TB	29TB	29TB	29TB	29TB
Augusta	n/a	n/a	n/a	n/a	n/a	n/a
Number of smart classrooms supported:						
Swainsboro	28	26	26	26	25	25
Statesboro	11	11	11	11	9	9
Augusta	n/a	n/a	3 (supported by AU)	3 (supported by AU)	3 (supported by AU)	3 (supported by AU)