

East Georgia
STATE COLLEGE®

EGSC Update

10 Reasons for Optimism

June 20, 2016

LET'S GET ASSOCIATED.



1. State Funding

	FY 2016	FY 2017	% Increase
Georgia Tech	218,383,263	240,805,022	10.27%
Augusta University	183,024,988	189,237,117	3.39%
Georgia State	245,237,228	260,426,059	6.19%
UGA	328,974,296	342,586,614	4.14%
GSU	91,460,935	95,045,623	3.92%
Kennesaw	114,519,722	126,158,809	10.16%
West Georgia	49,416,540	52,597,218	6.44%
Valdosta	45,712,334	45,713,055	0.00%
Albany	19,471,697	19,231,404	-1.23%
Armstrong	29,912,995	31,620,800	5.71%
Clayton	25,198,595	24,687,217	-2.03%
Columbus	34,513,634	36,768,255	6.53%
Fort Valley	17,833,326	20,802,504	16.65%
Georgia College	31,507,908	33,635,660	6.75%
Georgia Southwestern	11,204,775	10,266,545	-8.37%
Middle Georgia	31,560,380	31,262,699	-0.94%
Savannah	22,026,701	22,776,862	3.41%
North Georgia	54,501,335	61,052,630	12.02%
ABAC	15,211,948	16,330,467	7.03%
Atlanta Metro	10,395,948	10,849,507	4.36%
Bainbridge	7,080,997	6,487,595	-8.38%
Coastal	13,318,875	14,045,208	5.45%
Dalton	14,912,672	15,255,949	2.30%
Darton	15,339,508	15,211,948	-0.42%
EGSC	6,927,604	7,813,252	12.78%
Georgia Gwinnett	48,256,874	53,111,403	10.06%
Georgia Highlands	15,319,285	15,516,031	1.28%
Gordon	11,983,938	12,039,726	0.47%
S. Georgia	10,017,432	10,616,172	5.98%

Second Highest
% Increase

2. Affordability

University System of Georgia State College Institutions FY 2016 - 2017

USG Institutions State Colleges	Total Tuition & Fees	Total Cost (Low) (Academic Year) (Includes Housing/Meal Plan)	Total Cost (High) (Academic Year) (Includes Housing/Meal Plan)
Abraham Baldwin Agricultural College	\$2,033	\$11,438	\$14,328
Atlanta Metropolitan State College	\$1,975	\$3,950*	\$3,950*
Bainbridge State College	\$1,886	\$3,772*	\$3,772*
College of Coastal Georgia	\$2,217	\$12,784	\$14,084
Dalton State College	\$2,058	\$12,086	\$13,252
Darton State College	\$1,970	\$12,310	\$15,140
East Georgia State College	\$1,881	\$12,102	\$12,268
Georgia Gwinnett College	\$2,774	\$16,604	\$17,258
Georgia Highlands College	\$1,895	\$14,650	\$15,910
Gordon State College	\$2,082	\$11,494	\$13,724
South Georgia State College	\$1,878	\$12,146	\$12,146

* Housing/Meal Plan Not offered

3. Financial Management

Type of Audit	Fiscal Year	Findings
Agreed Upon Procedures	FY 2015	No Findings/Exceptions
Agreed Upon Procedures	FY 2014	No Findings/Exceptions
Full Disclosure	FY 2013	No Findings/Exceptions

4. Foundation Asset Growth

Fiscal Year

ASSETS

2012

987,613

2013

1,079,578

2014

1,190,670

2015

2,109,232

YTD 5/31/16

2,022,496

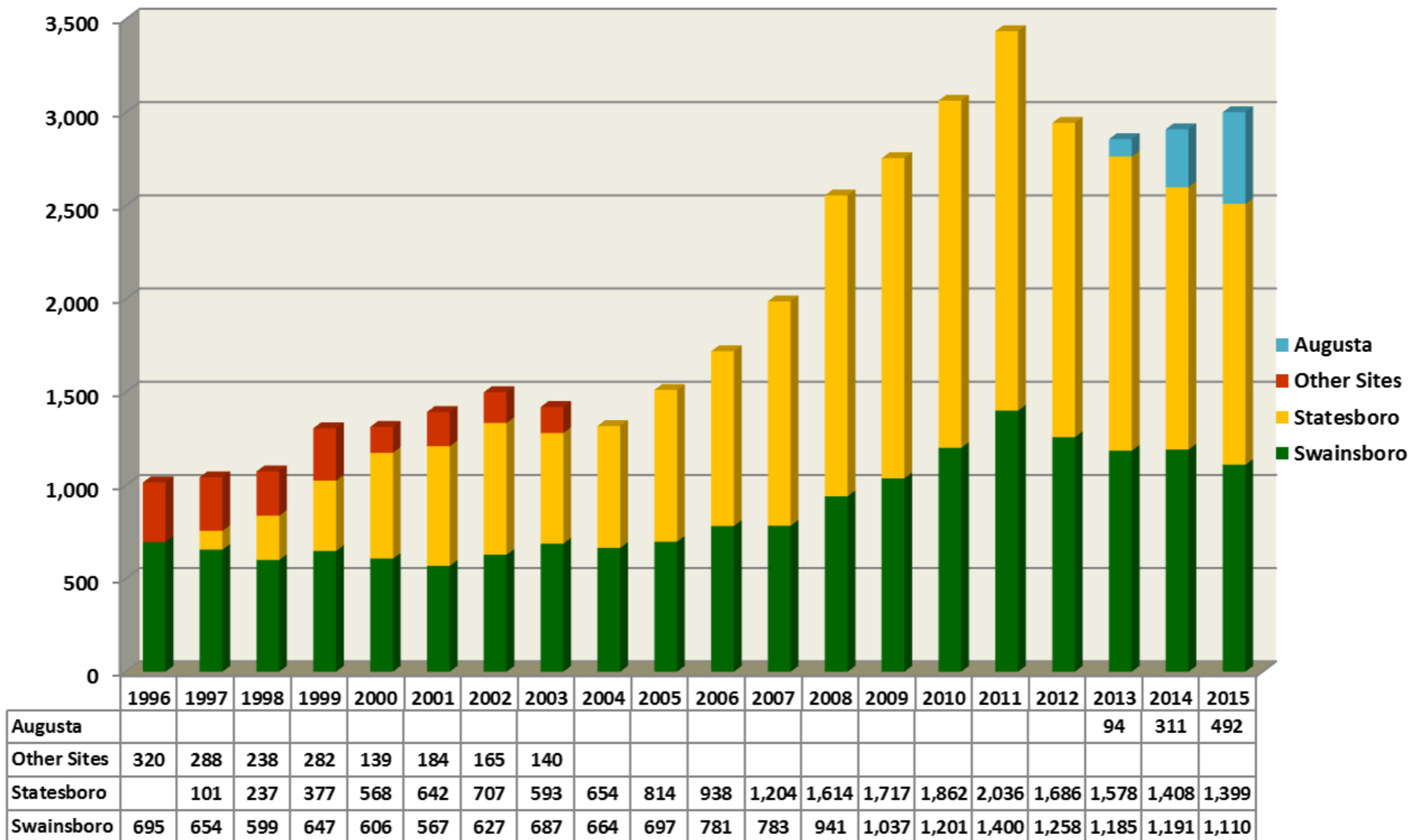
5. Enrollment



East Georgia State College Fall Enrollment 1996 -2015



Total Enrollment	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
	1,015	1,043	1,074	1,306	1,313	1,393	1,499	1,420	1,318	1,511	1,719	1,987	2,555	2,754	3,063	3,436	2,944	2,857	2,910	3,001



Enrollment at All State Colleges – Fall 2015

USG State Colleges	Fall 2015	Fall 2014	Percent Change
ABAC	3393	3458	-1.9
Atl Metro	3129	3033	3.2
Bainbridge	2401	2470	-2.8
Coastal	3131	3008	4.1
Dalton	5044	4854	3.9
Darton	5471	5623	-2.7
East Ga	3001	2910	3.1
Ga Gwinnett	11468	10828	5.9
Ga Highlands	5746	5365	7.1
Ga Perimeter	21088	21371	-1.3
Gordon State	4084	4047	.9
South Ga	2648	2611	1.4
All state colleges	70604	69578	1.5

University System of Georgia

Spring 2016 Semester Enrollment Report

Enrollment, FTE, and Full-Time Status

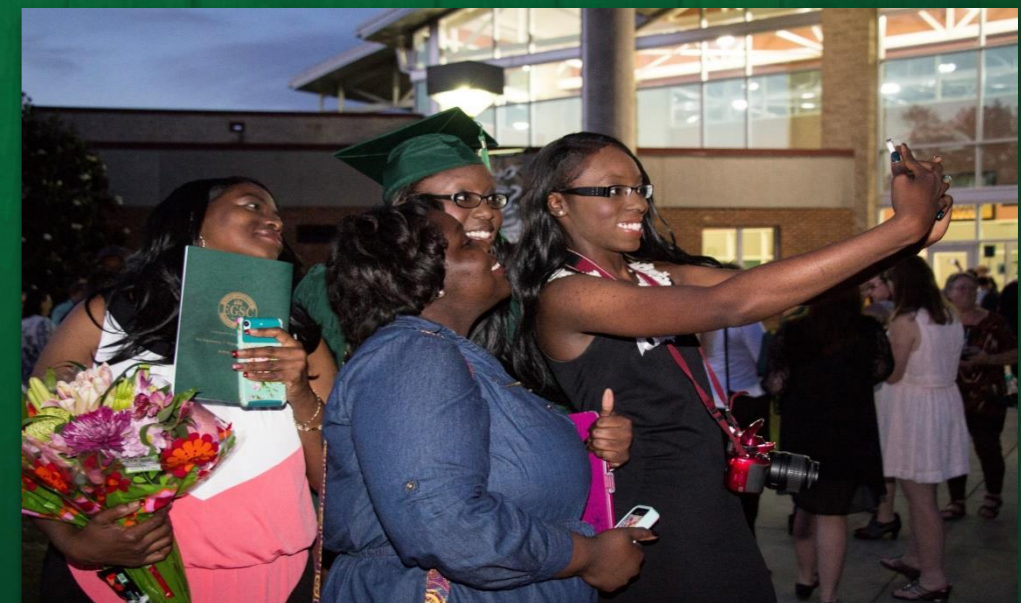
	Current Enrollment	Spring 2015 Enrollment	Percent Change in Enrollment	FTE Spring 2016	FTE Spring 2015	Percent Change in FTE	Percent Full-Time Enrollment
Institution	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Abraham Baldwin Agricultural College	<u>3,122</u>	<u>3,137</u>	-0.5%	<u>2,719</u>	<u>2,708</u>	0.4%	68.7%
Atlanta Metropolitan State College	<u>2,792</u>	<u>2,972</u>	-6.1%	<u>2,144</u>	<u>2,352</u>	-8.8%	42.6%
Bainbridge State College	<u>2,205</u>	<u>2,074</u>	6.3%	<u>1,606</u>	<u>1,549</u>	3.7%	33.3%
College of Coastal Georgia	<u>3,000</u>	<u>2,844</u>	5.5%	<u>2,505</u>	<u>2,381</u>	5.2%	60.0%
Dalton State College	<u>4,620</u>	<u>4,496</u>	2.8%	<u>3,909</u>	<u>3,805</u>	2.7%	60.3%
Darton State College	<u>4,742</u>	<u>5,194</u>	-8.7%	<u>3,758</u>	<u>4,077</u>	-7.8%	45.8%
East Georgia State College	<u>2,722</u>	<u>2,567</u>	6.0%	<u>2,397</u>	<u>2,310</u>	3.8%	70.3%
Georgia Gwinnett College	<u>11,154</u>	<u>10,778</u>	3.5%	<u>9,860</u>	<u>9,569</u>	3.0%	66.1%
Georgia Highlands College	<u>5,516</u>	<u>5,185</u>	6.4%	<u>4,334</u>	<u>4,082</u>	6.2%	42.1%
Georgia Perimeter College	<u>20,677</u>	<u>21,449</u>	-3.6%	<u>14,801</u>	<u>15,517</u>	-4.6%	34.1%
Gordon State College	<u>3,586</u>	<u>3,617</u>	-0.9%	<u>3,124</u>	<u>3,128</u>	-0.1%	64.2%
South Georgia State College	<u>2,469</u>	<u>2,443</u>	1.1%	<u>2,105</u>	<u>2,062</u>	2.1%	64.2%
State Colleges	66,605	66,756	-0.2%	53,262	53,540	-0.5%	50.1%

Enrollment for Fall 2016

	Now	Same Time Last Year
Returning Students	1780	1650
New Students	2681	2714

6. Graduation

Semester	# of Graduates
Spring 2016	212
Fall 2015	105
Summer 2015	43
Spring 2015	121
Fall 2014	79
Summer 2014	22
Spring 2014	110
Fall 2013	59



7. Bobcat Villas



8. Academic Building Expansion



SCHEME A - PERSPECTIVE 01



J-279 - ACADEMIC BUILDING EXPANSION & RENOVATION
EAST GEORGIA STATE COLLEGE
SWAINSBORO, GEORGIA
JANUARY 07, 2015

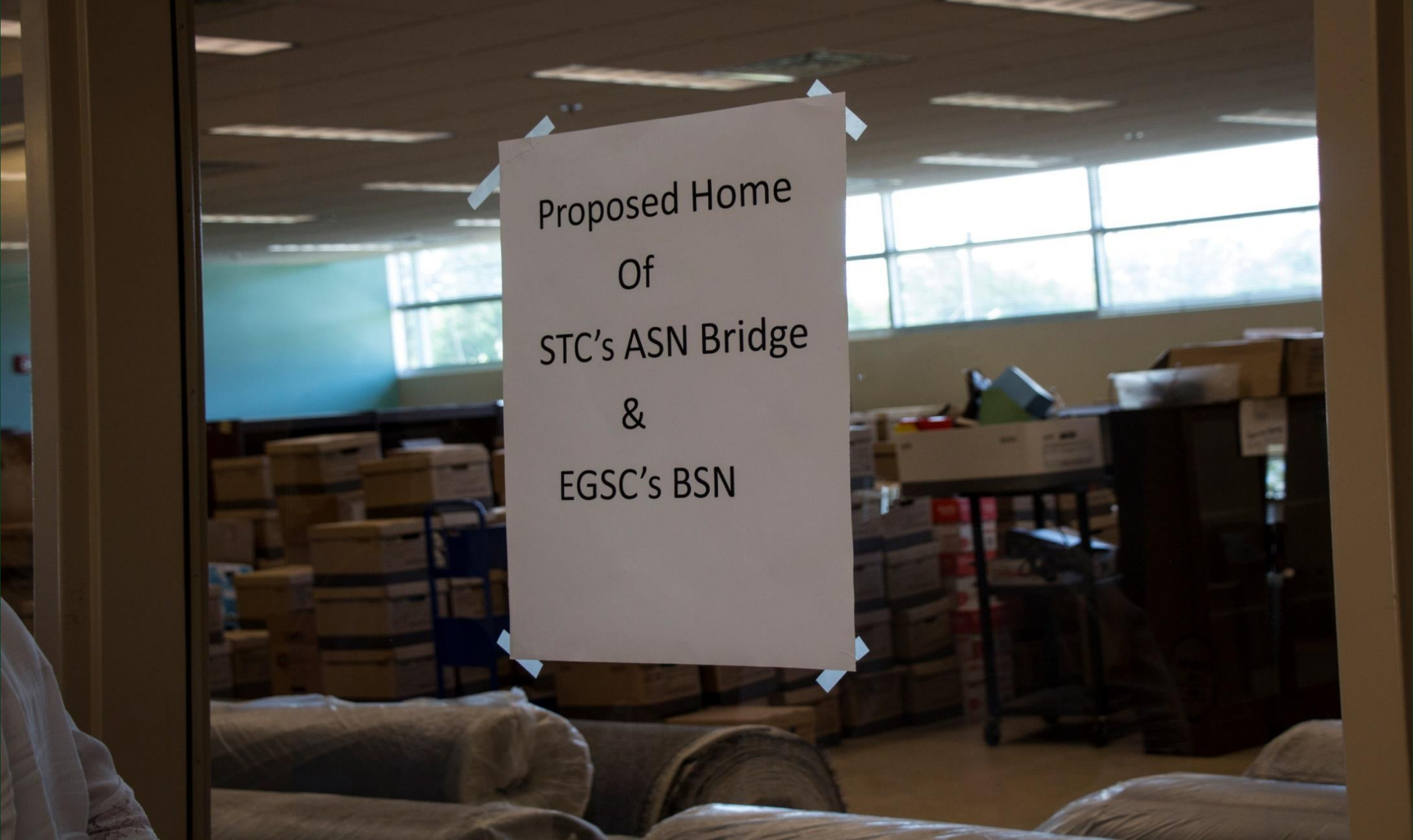
**CONCEPT
DESIGN**

CogdellMendralaArchitect

9. Economic Impact of the College on this Region

<u>Year</u>	<u>Output Impact</u>	<u>Jobs</u>
FY 2015	62,181,742	905
FY 2014	60,856,225	829
FY 2013	58,679,138	760
FY 2012	67,420,495	858
FY 2011	61,047,667	834
FY 2010	59,647,866	770

10. Nursing Program Approval



Proposed Home
Of
STC's ASN Bridge
&
EGSC's BSN

Thanks to Our Amazing Faculty, Staff and Students

Former EGSC player drafted by Kansas City Royals

by [Katelyn Moore](#) | June 13, 2016

Richard Lovelady, a left-handed pitcher from Hinesville, graduated from East Georgia State College in May of 2015 after playing Bobcat Baseball under former Head Coach Chuck Lusted and current Head Coach Matthew Passauer. He continued his baseball career at Kennesaw State University and finished the 2016 season ranked inside the top three in the NCAA in appearances and ranked second in KSU Division 1 program history for most appearances in a single season (with 37).

Lovelady was the first Bobcat to go on to play D-1 ball, and the dedication to his craft paid off on Friday, June 10, 2016, when he learned that he was drafted by the Kansas City Royals in the 10th round of the Major League Baseball draft pick.



EGSC holds Spring Honors Night

by [Katelyn Moore](#) | April 28, 2016

On Thursday, April 21, 2016, East Georgia State College held their annual Spring Honors Night in the auditorium of the Luck Flanders Gambrell Building.

William Rudy Kaht IV, President of Phi Theta Kappa at EGSC, welcomed guests, and Xaishia Sutton, Student Ambassador, led the Pledge of Allegiance.

EGSC President Dr. Bob Boehmer then presented Special Recognition Awards. With the help of Senator Jack Hill, he presented the University System of Georgia Outstanding Scholar Award to Kelli Lane Kirby. He then recognized the All-Georgia Academic Team, consisting of Hillary Davis, Rudy Kaht, and Damon Knighten.



Dr. Kearns receives APA Teaching Award

by [Katelyn Moore](#) | May 23, 2016

Dr. Tori Kearns, Professor of Psychology, was picked for the American Psychological Association 2016 Teaching Resources Award after the review of numerous submissions by the APA Committee on Associate and Baccalaureate Education (CABE). The committee selected Dr. Kearns' submission on Cultural Exploration Projects, a lesson she designed and uses in her General Psychology courses. In recognition of this prestigious award she will be honored at the CABE/Psi Beta Reception and Awards Ceremony at the APA Annual Convention in Denver, Colorado this August. Dr. Kearns' innovative submission will also be shared with other psychology teachers across the country through publication on the APA web site and in the CABE Psychology Teacher Network newsletter. Dr. Kearns has taught at EGSC since 2005. She also served as Disability Counselor for 6 years. Previously, she was Liaison for the Regents Center for Learning Disorders at Georgia Southern University. She is currently Psychology Academic Coordinator and representative to the BOR Psychology Advisory Board. As a Licensed Psychologist, Dr. Kearns has conducted



**You Make All of This
Possible**

Thank you!

