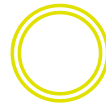


East Georgia State College Fall Workshop 2012



**BOB BOEHMER
INTERIM PRESIDENT**

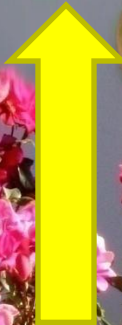
9-9:45 AM

MONDAY, AUGUST 06, 2012

**AUDITORIUM, LUCK FLANDERS GAMBRELL
BUILDING**

CURRENT STATE OF THE COLLEGE

EAST GEORGIA STATE COLLEGE



The External Environment

3

- Uncertain future for national, state and local economy
 - Will the relatively slow-paced recovery continue?
- Complete College America - high priority nationally and in the State of Georgia
- Concerns about the rising cost of higher education are increasing
 - Places a significant limit on tuition revenue increases as a source of funds
 - Funds for brick and mortar are limited – demands to use existing space more effectively
- Increasing demands for accountability and transparency in higher education
- Consolidation of USG institutions now underway
 - Uncertain whether additional consolidations possible
- Customer service is a high priority for all state funded Georgia agencies
- Federal student financial aid – increasingly limited
 - This places a particularly high level of pressure on access institutions
- Needs for higher education to contribute to this region are increasing dramatically

East Georgia State College Is Uniquely Positioned to Respond

4

- Talented, highly qualified, passionate faculty and staff
- Beautiful physical campus (two locations) with significant room for growth (one location)
- Excellent IT infrastructure
- Strong support from local community
- Vision Series
- Strong local legislative delegation
- Unique physical location in the center of the Augusta, Savannah, Macon triangle
- Demonstrated success in successfully accomplishing access mission

County	Population
Chatham (Savannah)	265,128
Richmond (Augusta)	200,549
Bulloch	70,217
Effingham	52,250
Laurens	48,434
Bryan	30,233
Toombs	27,223
Evans	25,520
Tattnall	25,520
Burke	23,316
Emanuel	22,598
Washington	21,187
Montgomery	18,236
Jefferson	16,930
Screven	14,593
Candler	10,998
Johnson	9,980
Wilkinson	9,563
Jenkins	8,340
Treutlen	6,885
Glascocock	3,082
Total Population	910,782





60121 photo © Peter Schaaf
Pianist Yoonie Han



Medal of Honor
SFC Sammy Davis



Augusta Symphony



“Cowboy”
Mike Searles



Author Charles
Martin

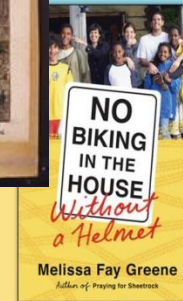


GSU Prof.
Dr. Mark Welford



Dr. John Derden
Camp Lawton

prize-winning author Melissa Fay Greene
work of lightness, humor, and family wisdom.



Line by glorious line, with raw honesty and unforced
hilarity, Melissa Fay Greene tells the story of the
true mega-family of the millennium... I wept a dozen
times reading No Biking and woke up my own kids
with my laughter as I stayed up all night with this,
the Cheaper by the Dozen for a new planet.

Jaquelyn Mitchard,
author of The Deep End of the Ocean and Second Nature: A Love Story

NO BIKING IN THE HOUSE
WITHOUT A HELMET
The New Book By Melissa Fay Greene

find out more >



Author Melissa Fay Greene

My Challenge to the East Georgia State College Community

7

- Our long term viability will be determined by our ability to use these unique assets to respond to this rapidly changing external environment
 - As an academic community, let's meet this challenge in the coming year

State Budget

8

- At EGSC, our budget consists primarily of the following elements:
 - Tuition revenue
 - ✦ Tuition increase for FY 2013 was modest – 2.5%
 - State allocation for FY 2013 was good
 - ✦ Received some new funding to meet Complete College Georgia goals
 - ✦ Received some new funding due to mission change
 - ✦ Received an increase in state funding that (as a percentage) was favorable compared with other USG institutions
 - Student fees
- All USG institutions received formal notice last week of a 3% budget reduction for FY 2013 and 2014

State Budget

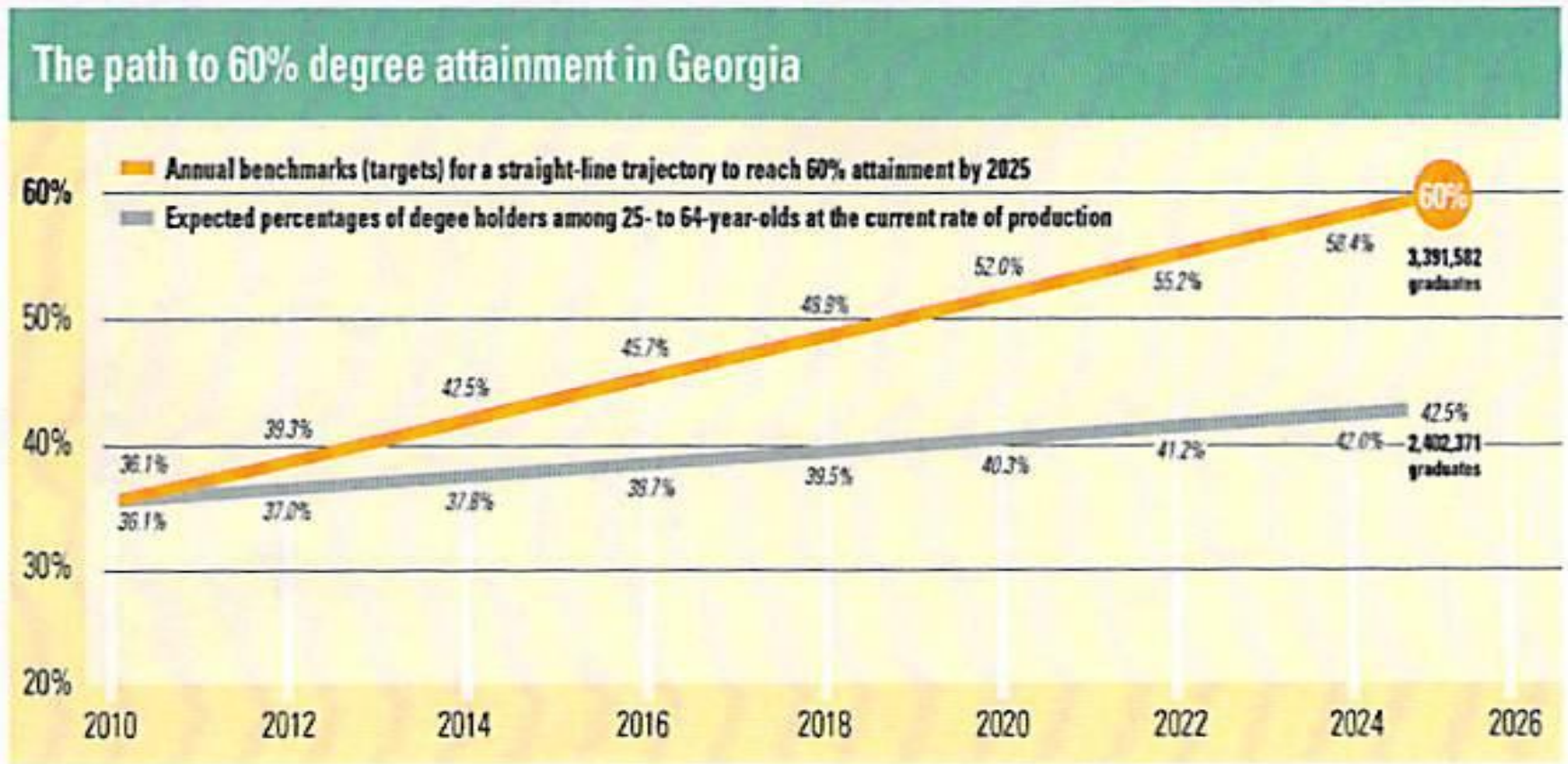
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“Revenue collections for FY 2012 were up 4.8% (\$742 million) compared to FY 2011. The state remains optimistic that Georgia will continue to see a steady economic recovery. The state is taking a fiscally conservative approach to accommodate the basic needs of a growing state. Consequently, the Governor’s Office of Planning and Budget (“OPB”) has **requested that state agencies develop and submit three-percent (3%) reduction plans for the FY 2013 amended and FY 2014 budgets.**”

August 7, 2012 BOR agenda

Complete College Georgia – Statewide Goals

10



Source: U.S. Census Bureau, 2000 Census and 2010 American Community Survey

Complete College Georgia

11

- Major steps taken already include:
 - Budget presentation to USG in spring 2012
 - ✦ Received targeted funds
 - Customer Service Initiative of EGSC focuses squarely on CCG
 - EGSC CCG completed and timely submitted our CCG plan
 - New personnel have been (or will soon be) hired to focus on these efforts including
 - ✦ Full-time learning support director
 - ✦ Director of academic advisement
 - ✦ Assistant director of academic advisement
 - ✦ Part-time advisors
 - ✦ Instructional designer
 - Major modifications have been made to the physical campus to support CCG

Complete College Georgia

12

- **Timetable:**
 - EGSC submitted its plan to the USG on June 29, 2012
 - Feedback from the USG was received on August 02, 2012
 - Revisions are due to the USG on August 22, 2012
 - All plans for USG institutions will be submitted to the Governor by September 01, 2012
- **Progress towards CCG plans will undoubtedly play a major role in determining level of state allocation in FY 2014**

Accountability and Transparency

13

- Successful reaffirmation of accreditation and approval of level change by SACSCOC in December 2011
- Currently preparing for spring 2013 level change visit by SACSCOC
 - Fall 2012
 - ✦ Advisory visit
 - ✦ Submission of report
 - Spring 2013
 - ✦ Visitation
- Reported to SACSCOC our request for approval to offer associate degrees at EGSC – Statesboro

Critical Thinking

14

- SACSCOC Quality Enhancement Plan (QEP)
 - *“Forming the Critical Thinking Habit”*
- Importance of faculty creativity in designing strategies designed to encourage critical thinking
 - Unique to your particular discipline
- Faculty Champions
- Critical Thinking Conference this Fall 2012

Competing External Forces Making an Impact on Enrollment

15

- Enrollment increases at USG institutions are necessary to meet CCG goals
 - Yet

- Ability to increase enrollment is limited by many factors including:
 - Slow economic recovery
 - Limits on federal student financial aid
 - New USG admission standards (COMPASS tests)

Effective Space Utilization

16

- All USG institutions will participate in a space utilization study during the coming academic year
 - Our ability to effectively advocate for additional space to meet high priority needs will depend in large part upon our ability to demonstrate that our current space is used effectively
- Process to update physical master plan is now underway
 - Design charette will be scheduled during this academic year

Collaboration with USG and DTAE Institutions

17

- In prior years, relationships among USG institutions and relationships with DTAE institutions might best have been characterized as territorial and competitive
 - In order to meet the growing demands for higher education during a period of extremely limited resources, we must now find creative ways to collaborate to meet student needs
 - How can we enhance our existing relationships with these institutions to make the educational pathway seamless for students?
 - ✦ Georgia Southern University
 - ✦ Georgia SW State University
 - ✦ Southeastern Tech and Ogeechee Tech
 - How can we build relationships with the soon to be consolidated Georgia Health Sciences/Augusta State University?
 - ✦ Meet access needs in the Augusta area

Bachelor's Programs in Targeted Areas of Need

18

- Proposals for new bachelors degree programs cannot simply replicate offerings at other USG institutions
 - Does the new program create access to a degree in great demand but with limited spots available at other institutions? OR
 - Does the new program fill a unique niche?
- Nursing program (associate degree) with Darton College now being evaluated
 - Should we offer a BSN?

Meeting Needs of the Local Community: EGSC's History Creates a High Responsibility to Address These Needs

19



EGSC students should have the opportunity to earn a service seal of distinction

Human Resources

20

- There are many new faces on campus this fall --
Welcome!
 - Faculty positions added in critical areas/faculty hired to fill vacancies
 - CCG-targeted state funds used to create positions focused on academic success of students
 - Staff and administrative positions added to meet critical needs

East Georgia State College - Statesboro

21

- Approval requested from USG to offer associate degrees in three areas
- EGSC – Statesboro students are EGSC students in all respects



The Physical Campus

22

- The physical campus has changed dramatically over the summer ----
 - One goal of the changes has been to enhance opportunities for student engagement
 - A second goal has been to enhance the connection between the community and the college

Recent Projects Include

23

- Learning Commons
 - ACE
 - Heritage Center
 - Library
 - Common Grounds I
- Art on Campus
- Fiber optic cable upgrade
- PE Bldg Roof and other upgrades
- Statesboro Campus
 - ACE
 - Common Grounds II
 - Access Road
- Biology labs
- Faculty office space
 - Full-time
 - Shared part-time
- Lighting on quad and pond dam
- Fulford Center Parking Lot
- N. Campus entrance
- Outdoor volleyball/b-ball/picnic tables
- Cross County Course
 - Chip trail (3.1K)
 - Signage/water/benches

New Learning Commons Areas at Both EGSC Locations

24

Swainsboro



Includes:

- Library
- Heritage Center
- Academic Center for Excellence
- Common Grounds (coffee shop)

Statesboro



Includes:

- Library
- Common Grounds II (coffee shop)

Library

25



Heritage Center

26



Academic Center for Excellence

27



Common Grounds (Coffee Shop)

28



Cross County Course (5 Kilometers)

29



Keeping the Campus Safe and Accessible

30



Information Technology

31

- Fiber optic upgrade
- Redundancy
- D2L
 - Pilot cohort
- New EGSC web site
- Degree works
 - Spring 2013 launch
- Campus Labs
 - Enhance strategic planning process

Establishing College Policy

32

- Good policy should provide a framework enabling creative efforts to build a vibrant academic community
 - College Statutes
 - ✦ The umbrella
 - Two bodies to formulate policy proposals
 - ✦ Faculty Senate
 - Promotion and Tenure process must recognize contributions in this area
 - ✦ President's Cabinet
 - Transparency

Diversification of Revenue Sources

33

- Essential to the long-term viability of the college
 - Capital Campaign now being developed
 - Significantly increased attention to obtaining grants to fund creative programs is needed

East Georgia State College's Vision

34

East Georgia State College seeks to be a state of Georgia leader in providing **access** to higher education as the state seeks to dramatically **increase its rate of college completion**. Located in a primarily rural area in **the interior of the Augusta-Savannah-Macon triangle**, EGSC is strategically positioned to provide an **affordable, high quality academic experience** to a large number of Georgians, and has a track record of success. EGSC is committed to producing **workforce ready graduates** with skills to meet needs of employers in the region in an increasingly diverse, high-technology, global working environment; preparing those graduates for a lifetime of learning; and instilling in those graduates the importance of **lifelong community service**. In carrying out this vision, EGSC is committed to education with a personal touch designed to improving critical thinking skills and the lives of the people and community it serves.



Open Door

- Absent your advice, East Georgia State College cannot succeed