East Georgia

SWAINSBORO | STATESBORO | AUGUSTA | ONLINE





2024

Fact Book



Office of Strategic Planning and Institutional Research 1/26/2024

East Georgia State College Fact Book 2024

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ABOUT THE COLLEGE

History of East Georgia State College

As early as 1956, community leaders in Emanuel County and Swainsboro urged the state to establish a two-year college in the area. Committees were formed in 1956 and in 1965, and lobbying efforts at the state level were undertaken, but without immediate results. In December 1969, the Board of Regents of the University System of Georgia authorized a study to determine the need for additional two-year colleges in the state. A year later, six possible sites, including the Swainsboro–Emanuel County area, were approved with the stipulation that the county of each prospective site provide the land or property for a campus site, as well as the funds for constructing and furnishing the initial physical plant.

In September 1971, the citizens of Emanuel County voted for a bond issue of \$2.1 million to underwrite the cost of a new college. The Emanuel County Board of Education, representing the citizens of the county and working with the local college committee, also provided a wooded site of 207 acres (190 acres of which were donated by Luck Flanders Gambrell) within the city limits of Swainsboro. In December 1971, the Board of Regents gave final approval for the campus site and named the new college Emanuel County Junior College (ECJC).

ECJC opened in Fall Quarter 1973. In 1987 the University System of Georgia mandated that the term "junior" be deleted from the names of its two-year institutions, and in 1988 Emanuel County Junior College became East Georgia College. The \$2.1 million bond issue was also paid off in 1988.

In 2012, after being granted state college status, the College's name was again changed to East Georgia State College (EGSC) to reflect a new mission of providing a limited number of baccalaureate degrees targeted to meet the needs of the College's service area. In addition to a Bachelor of Science in Biology, beginning in Fall Semester 2012, the ECSC launched an online Bachelor or Art in Fire and Emergency Services Administration in Spring Semester 2016 and an online Bachelor of Science RN to BSN Bridge Nursing Completion Program in Fall Semester 2017. Both of these online degree programs were designed to meet the needs of working professionals who seek to advance their careers.

Because of the decline in enrollment caused by the COVID-19 pandemic, a study group was formed consisting of EGSC and USG academic staff during Spring Semester 2021 to review the viability of the College's academic programs. Given the decline in EGSC's enrollment, one certificate program, thirteen associate degree programs, and three baccalaureate degree programs were determined to be unsustainable. Beginning in Fall Semester 2021, meta-majors at the associate degree level were created for the social sciences and the natural sciences to provide efficient pathways for students completing an associate degree at EGSC to go on to complete a baccalaureate degree at another USG institution with seamless transferability of credit hours earned. In addition, EGSC was approved to begin offering its students two online eMajor degrees in cooperation with USG eCampus.

Through the years, East Georgia State College has proudly maintained its original strategic purpose as an access institution with strong community ties and continues, today, to adhere to its original mission by providing accessibility to a wide range of credit and non-credit academic programs in an atmosphere contributing to the intellectual and cultural growth of our students.

Many in East Georgia State College's diverse student population are first generation and non-traditional college students who have been raised in economically depressed conditions within rural east-central Georgia. By tailoring our academic programs to meet the challenging developmental needs through learning support while also maintaining affordable tuition, East Georgia State College has been successful in increasing the educational levels of the communities it serves. In 2023, EGSC is celebrated its 50th anniversary and looks forward to its next 50 years of service to Southeast Georgia!

Vision and Mission of East Georgia State College

Presented below are East Georgia State College's (EGSC's) vision and mission statements. EGSC's vision statement provides the long-term context for pursuing a mission that focuses on extending the College's associate of arts degree options to multiple student populations and developing baccalaureate degrees targeted to the needs of its service area.

Vision Statement

Through bold and transformative action, East Georgia State College aspires to significantly increase the educational achievement of its students and to be an indispensable pathway to a more fulfilling and prosperous future.

Mission Statement

East Georgia State College is an associate degree granting, liberal arts institution of the University System of Georgia providing its students access to both academically transferable programs of study and collaborative programs in occupation related fields. The College also offers targeted baccalaureate level degrees that support the University System's initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an oncampus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

Accreditation of East Georgia State College

East Georgia State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificates, associate degrees and baccalaureate degrees. Questions about the accreditation of East Georgia State College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

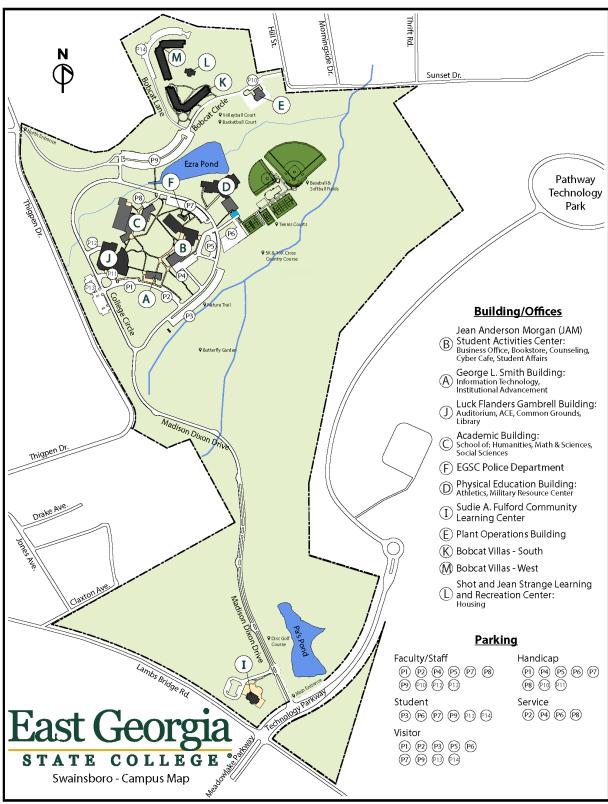
EGSC Carnegie Classification (Source: http://carnegieclassifications.iu.edu/)

| Classification | Category (Classification Definitions) |
|--|---|
| Basic | Baccalaureate/Associate's Colleges: Includes four-year colleges (by virtue of having at least one baccalaureate degree program) that conferred more than 50 percent of degrees at the associate's level. Excludes Special Focus Institutions, Tribal Colleges, and institutions that have sufficient master's or doctoral degrees to fall into those categories. The formal expression of these classifications is (Classification) Subset). Baccalaureate/Associate's Colleges: Associate's Dominant. |
| Undergraduate Instructional Program | <u>Baccalaureate/Associate's Colleges</u> : These institutions awarded both associate's and bachelor's degrees, but the majority of degrees awarded were at the associate's level. |
| Graduate Instructional Program | (Not Classified) |
| Enrollment Profile | <u>Exclusively undergraduate four-year</u> : Fall enrollment data show only undergraduates enrolled at these bachelor's or higher degree granting institutions. |
| Undergraduate Profile | Full-time, inclusive, lower transfer-in: Fall enrollment data indicate at least 80 percent of undergraduates are enrolled full-time at these bachelor's or higher degree granting institutions. These institutions either did not report test score data or the scores indicate that they extend educational opportunity to a wide range of students with respect to academic preparation and achievement. Fewer than 20 percent of entering undergraduates are transfer students. |
| Size and Setting | Four-year, small, primarily nonresidential: Fall enrollment data indicate FTE* enrollment of 1,000–2,999 degree-seeking students at these bachelor's or higher degree granting institutions. Fewer than 25 % of degree-seeking undergraduates live on campus** and/or fewer than 50 % attend full time (includes exclusively distance education institutions). |

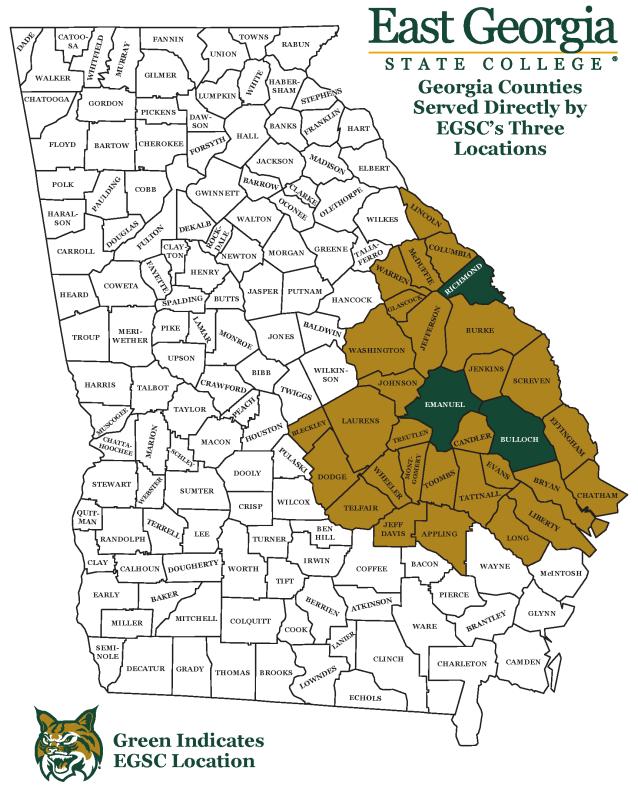
*FTE: Full-time equivalent enrollment was calculated as full-time plus one-third part-time.

**On campus is defined as institutionally owned, controlled, or affiliated housing.

East Georgia State College Swainsboro Campus Map and Legend



East Georgia State College Service Area Map



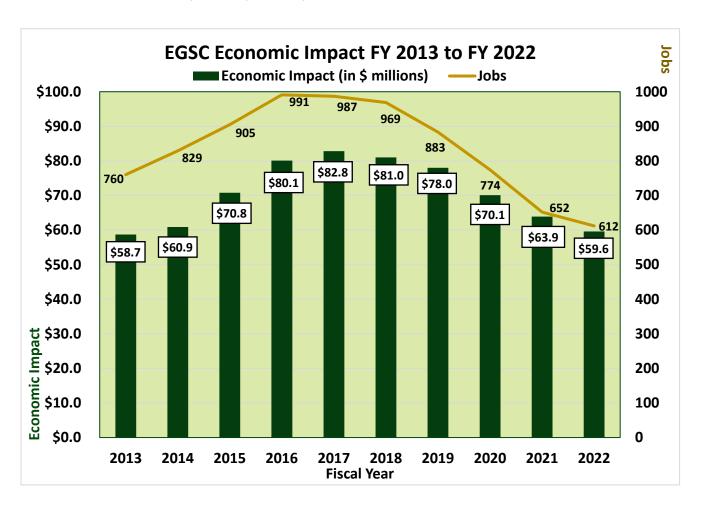
as of 03/07/22

East Georgia State College Economic Impact: Fiscal Years 2013-2022

Source: Selig Center for Economic Growth Terry College of Business The University of Georgia

| Year | Output Impact | Jobs |
|---------|---------------|------|
| FY 2022 | \$59,599,717 | 612 |
| FY 2021 | \$63,927,337 | 652 |
| FY 2020 | \$70,056,633 | 774 |
| FY 2019 | \$77,977,155 | 883 |
| FY 2018 | \$80,952,494 | 969 |
| FY 2017 | \$82,831,552 | 987 |
| FY 2016 | \$80,140,200 | 991 |
| FY 2015 | \$70,849,180 | 905 |
| FY 2014 | \$60,856,225 | 829 |
| FY 2013 | \$58,679,138 | 760 |

Service area as defined by Selig Center: Emanuel, Candler, Bulloch, Johnson, Jefferson, Toombs, Treutlen, and Jenkins



The East Georgia State College Goals and Strategies

As a unit of the University System of Georgia (USG), EGSC bases its institutional goals on the USG vision statement and system goals. Presented below is the vision statement of the *USG Strategic Plan 2029*.

USG Vision Statement

The University System of Georgia is determined to be recognized as the best system of higher education in the United States as it advances the prosperity of individuals, the state of Georgia, and the nation through education, research, engagement, and innovation.

Consistent with its role as an access institution within the USG, EGSC's four institutional goals are presented below.

- 1. Student Success: East Georgia State College provides access to innovative academic programs and engages in college completion initiatives, transforming students and equipping them with tools for success.
- **2. Responsible Stewardship:** East Georgia State College uses innovative cost control measures to deliver high quality, affordable degree programs.
- **3. Community Impact:** East Georgia State College provides a rich array of public service programs through its Sudie A. Fulford Community Center to the communities it serves.
- **4. Economic Competitiveness**: East Georgia State College is a catalyst for economic development through a variety of initiatives and degree programs that nurture effective student leaders equipped to transform communities in innovative ways.

USG Goal/EGSC Institutional Goal Alignment and Strategies

| USG/EGSC Goals | Strategy No. | Strategy Description |
|-------------------------------------|--------------|---|
| Goal 1: | Strategy 1.1 | Improve student success in core curriculum courses through focused initiatives |
| Student Success | Strategy 1.2 | Increase degrees conferred |
| | Strategy 1.3 | Increase enrollment and retention |
| Goal 2: Responsible Stewardship | Strategy 2.1 | Leverage resources to improve student services and outcomes |
| Goal 3: Economic Competitiveness | Strategy 3.1 | Become the primary resource for employee development and advancement in the local economy |
| Goal 4: Community Impact | Strategy 4.1 | Collaborate with community on growth initiatives |

Source: EGSC Office of Strategic Planning and Institutional Research

ADMINISTRATION

University System of Georgia Board of Regents

| Regent | Residence | Congressional District | Term of Office |
|----------------------------------|-------------------|-------------------------------|----------------|
| Harold Reynolds (BOR Chair) | Greensboro | Tenth | 2020-2027 |
| T. Dallas Smith (BOR Vice Chair) | Atlanta | State-at-Large | 2020-2027 |
| Erin Hames | Atlanta | State-at-Large | 2023-2030 |
| Samuel D. Holmes | Atlanta | State-at-Large | 2019-2026 |
| James M. Hull | Augusta | State-at-Large | 2023-2030 |
| Neil L. Pruit, Jr | Norcross | State-at-Large | 2022-2027 |
| Patrick C. Jones | Waycross | First | 2022-2025 |
| Bàrbara Rivera Holmes | Albany | Second | 2018-2025 |
| Mat Swift | Columbus | Third | 2024-2031 |
| Cade Joiner | Loganville | Fourth | 2022-2026 |
| Sarah-Elizabeth Langford Reed | Atlanta | Fifth | 2017-2024 |
| Richard "Tim" Evans | Alpharetta | Sixth | 2022-2029 |
| Jose R Perez | Peachtree Corners | Seventh | 2019-2026 |
| W. Allen Gudenrath | Macon | Eighth | 2018-2025 |
| Jim Syfan | Gainesville | Ninth | 2022-2029 |
| Tom Bradbury | Vinings | Eleventh | 2022-2024 |
| Everett Kennedy III | Statesboro | Twelfth | 2020-2027 |
| Doug Aldridge | Atlanta | Thirteenth | 2022-2028 |
| Lowery Houston May | Rome | Fourteenth | 2020-2027 |

Source: University System of Georgia Board of Regents

East Georgia State College Fact Book 2024

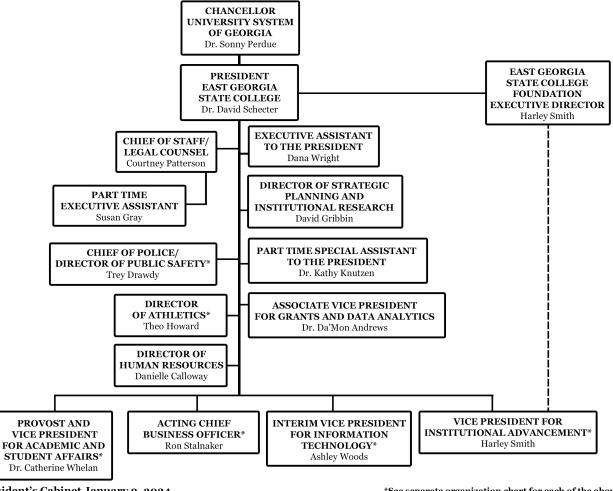
Administration

University System of Georgia Administrative Staff 2023

| Position | Staff Member |
|--|----------------------|
| Chancellor | Sonny Perdue |
| Chief Operating Officer | Teresa McCartney |
| Chief of Staff & Vice Chancellor for External Affairs | Ashley Jones May |
| Executive Vice Chancellor for Academic Affairs & Chief Academic Officer | Ashwani Monga |
| Chief Fiscal Officer | Tracey Cook |
| Vice Chancellor – Academic Affairs | Dana Nichols |
| Vice Chancellor – Information Technology Services & Chief Information Officer | Timothy M. Chester |
| Vice Chancellor – Enrollment Management & Student Affairs | Scot Lingrell |
| Vice Chancellor – Student and Faculty Success | Felita Williams |
| Vice Chancellor – Fiscal Affairs | Jeff Davis |
| Interim Vice Chancellor – Human Resources | Karin Elliott |
| Vice Chancellor – Internal Audit and Chief Audit Officer | Jenna Wiese |
| Vice Chancellor – Leadership & Institutional Development | Stuart Rayfield |
| Vice Chancellor – Legal Affairs | Christopher McGraw |
| Vice Chancellor – Real Estate & Facilities | Sandra L. Neuse |
| Vice Chancellor – Research & Policy Analysis | Angela Bell |
| Interim Vice Chancellor – Development | Kirby Thompson |
| Associate Vice Chancellor – Faculty Development | Jeffery Galle |
| Associate Vice Chancellor – Leadership and Institutional Development | Wendi Jenkins |
| Associate Vice Chancellor – Student and Faculty Success | Jonathan Hull |
| Associate Vice Chancellor – Strategic Implementation | Rich Loftus |
| Associate Vice Chancellor – Distance Learning & Innovation | Jon Sizemore |
| Associate Vice Chancellor – Strategic Academic Initiates | Felita Williams |
| Assistant Vice Chancellor – Academic Library Services & Executive Director for GALILEO | Lucy Harrison |
| Chief Information Security Officer | Alfred Barker |
| Chief of Police & Director of Safety & Security | Mike Coverson |
| Interim Director of Economic Development | Chris Kidd |
| Executive Director of Georgia Film Academy | Scott Votaw |
| State Librarian, Georgia Public Library Service | Julie Walker |
| Director of Georgia Archives | Christopher Davidson |

Source: University System of Georgia Board of Regents

East Georgia State College Organizational Chart

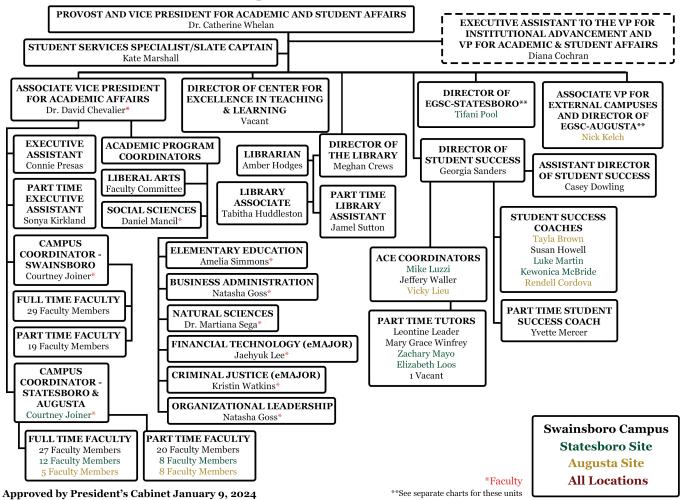


Approved by President's Cabinet January 9, 2024

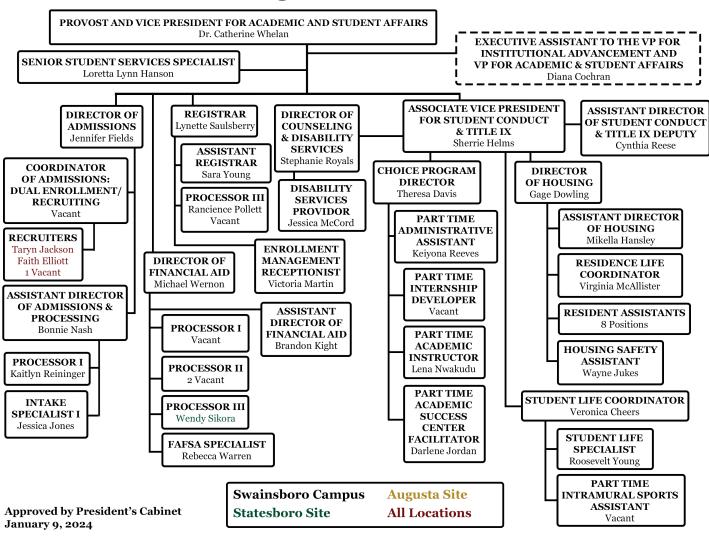
*See separate organization chart for each of the above units

Source: Office of the President

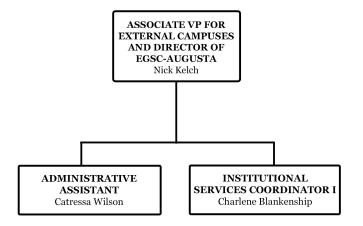
East Georgia State College - Academic Affairs Organizational Chart



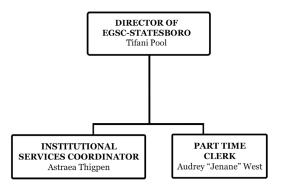
East Georgia State College - Student Affairs Organizational Chart



East Georgia State College - Augusta Organizational Chart

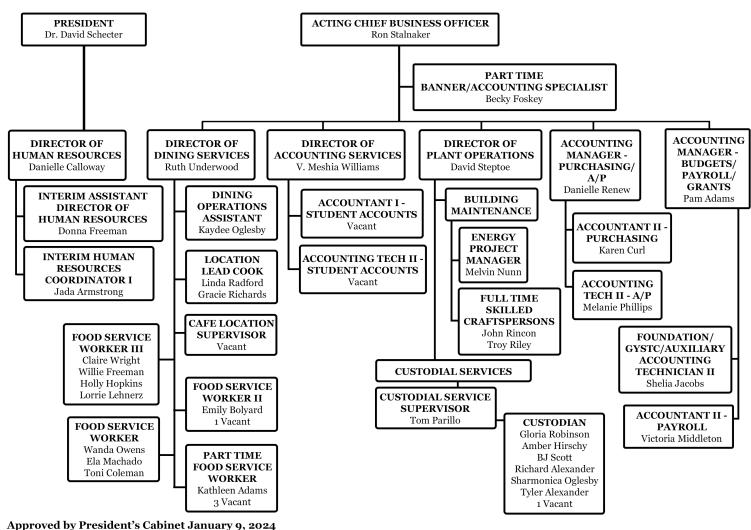


East Georgia State College - Statesboro Organizational Chart

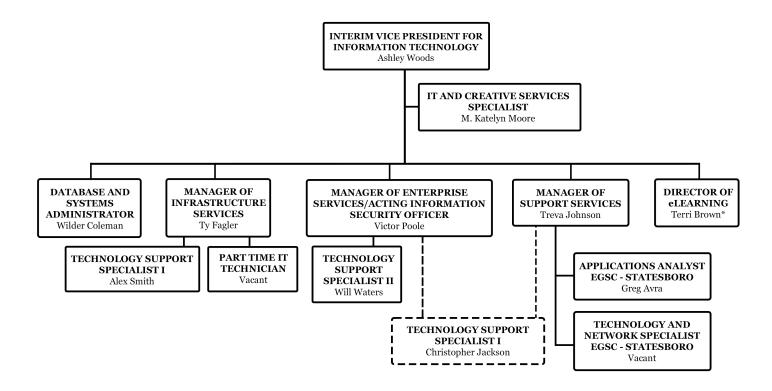


Approved by President's Cabinet January 9, 2024

East Georgia State College - Business Affairs Organizational Chart



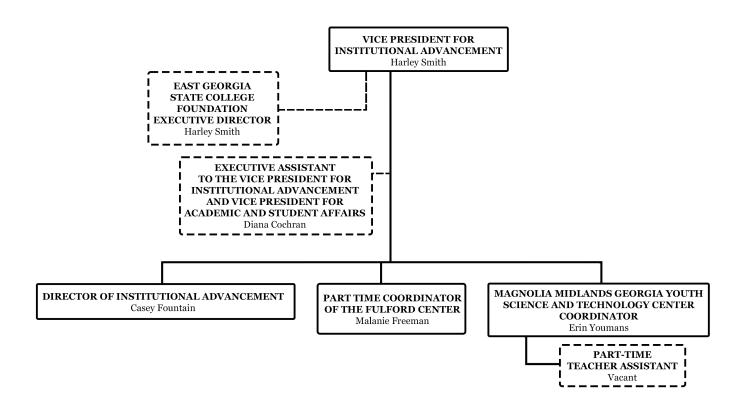
East Georgia State College - Information Technology Organizational Chart



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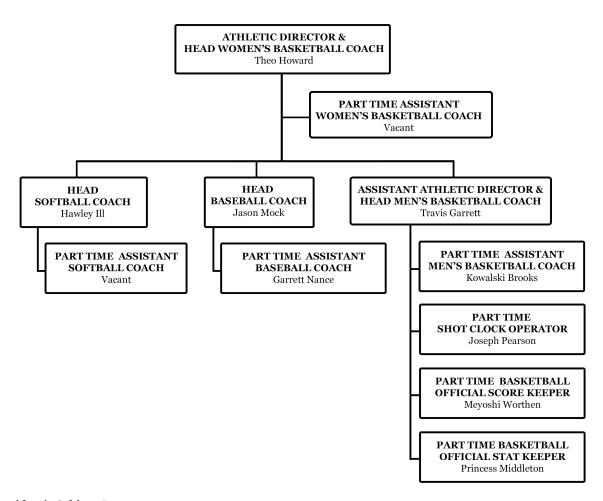
* Faculty

East Georgia State College - Institutional Advancement Organizational Chart



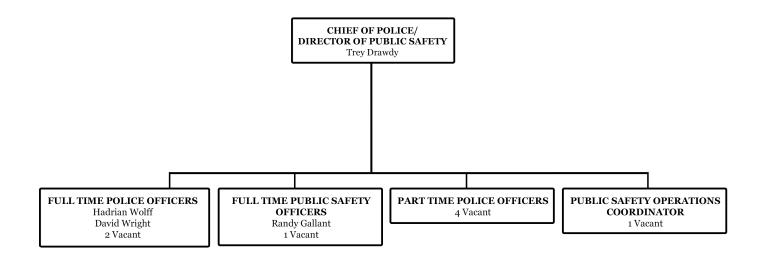
Approved by President's Cabinet January 9, 2024

East Georgia State College - Athletic Department Organizational Chart



Approved by President's Cabinet January 9, 2024

East Georgia State College - Police Department Organizational Chart



East Georgia State College Cabinet:

| David Schecter | President of the College |
|--------------------|---|
| Da'Mon Andrews | Associate Vice President for Grants and Data Analytics |
| Danielle Calloway | Director of Human Resources |
| Trey Drawdy | Chief of Police and Director of Public Safety |
| David Gribbin | Director of Strategic Planning and Institutional Research |
| Theo Howard | Athletics Director |
| Nick Kelch | Associate Vice President for External Campuses/Director of EGSC Augusta |
| Courtney Patterson | Chief of Staff and Legal Counsel |
| Tifani Pool | Director of EGSC Statesboro |
| Harley Smith | Vice President for Institutional Advancement |
| Ronald Stalnaker | Interim Vice President for Business Affairs |
| Catherine Whelan | Provost/Vice President for Academic and Student Affairs |
| Ashley Woods | Interim Vice President for Information Technology |

The East Georgia State College Foundation: 2023-24 Trustees

| Last Name | First Name | Title/Alumnus | Status |
|-------------|-------------|--------------------|-------------------|
| McNeely | Richard | Chair/Alumnus | Elected |
| Gray | Milton | Vice-Chair/Alumnus | Elected |
| Decea | sed | Past Chair | Elected |
| Donaldson | Matt | Secretary/ Alumnus | Elected |
| Stalnaker | Ronald | Treasurer/Alumnus | Ex-officio-voting |
| Schecter | Dr. David | President of EGSC | Ex-officio-voting |
| Smith | Harley | Executive Director | Ex-officio-voting |
| Andrews | Brandon | | Elected |
| Denmark | Jennie Wren | | Elected |
| Derden | Dr. John | | Elected |
| Durden | Dustin | | Elected |
| Fagler | Stephanie | | Elected |
| Gilmer | Elizabeth | | Elected |
| Gray | Susan | | Elected |
| Jenkins | Donald | | Elected |
| Johnson | Wade | | Elected |
| Porter | Juanita | | Elected |
| Ray | Harriet | | Elected |
| Rogers, Jr. | Bill | | Elected |
| Sasser | Dr. Bobby | | Elected |
| Schwabe | Charles | | Elected |
| Singletary | Guy | Alumnus | Elected |
| Terwilliger | Toni | Alumnus | Elected |
| Warnock | Ken | Alumnus | Elected |
| Wilkes | Tammy | Alumnus | Elected |

Source: EGSC Office of Institutional Advancement

ADMISSIONS

Applied, Accepted and Registered Fall Semester 2014-2023

| Fall Semester | Applied | Accepted | Registered | % of Applied Accepted | % of Applied Registered | % of Accepted Registered |
|------------------|---------|----------|------------|-----------------------|----------------------------|--------------------------|
| 2014 | 2,726 | 1,506 | 1,268 | 55.2% | 46.5% | 84.2% |
| 2015 | 3,083 | 1,785 | 1,422 | 57.9% | 46.1% | 79.7% |
| 2016 | 3,043 | 1,843 | 1,520 | 60.6% | 50.0% | 82.5% |
| 2017 | 2,667 | 1,666 | 1,311 | 62.5% | 49.2% | 78.7% |
| 2018 | 3,040 | 2,457 | 1,498 | 80.8% | 49.3% | 61.0% |
| 2019 | 3,167 | 2,338 | 1,335 | 73.8% | 42.2% | 57.1% |
| 2020 | 3,365 | 2,573 | 1,044 | 76.5% | 31.0% | 40.6% |
| 2021 | 2,111 | 1,752 | 1,123 | 82.9% | 53.2% | 64.1% |
| 2022 | 2,484 | 1,886 | 1,120 | 75.9% | 45.1% | 59.4% |
| 2023 | 2,301 | 1,735 | 895 | 75.4% | 38.9% | 51.6% |

Source: EGSC Office of Admissions

Beginning Freshmen: Fall Semester 2014-2023

| Fall Semesters | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------|-------|-------|-------|------|-------|-------|------|------|------|------|
| Beginning Freshmen | 1,007 | 1,095 | 1,006 | 954 | 1,086 | 1,037 | 678 | 654 | 675 | 531 |

Mean Scholastic Aptitude Test (Old SAT) Scores for Beginning Freshmen: Fall Semester 2013-2021

| Fall Semesters | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------|------|------|------|------|------|------|------|------|------|
| Old SAT Average | 870 | 873 | 864 | 864 | 856 | 877 | 915 | 857 | 993 |

Mean Scholastic Aptitude Test (New SAT) Scores for Beginning Freshmen: Fall Semester 2016-2023

| Fall Semesters | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----------------|------|------|------|------|------|------|------|------|
| New SAT Average | 47 | 47 | 48 | 47 | 48 | 51 | 48 | 47 |

Source: EGSC Office of Strategic Planning and Institutional Research

Georgia High Schools of Beginning Freshmen: Fall 2023

| High Schools | Augusta | Statesboro | Swainsboro | Total | |
|---|---------|------------|------------|-------|--|
| Swainsboro High School | | 2 | 20 | 22 | |
| Effingham County High School | | 12 | 6 | 18 | |
| Academy Of Richmond County | 12 | 2 | 3 | 17 | |
| South Effingham High School | | 14 | 3 | 17 | |
| Statesboro High School | | 14 | 3 | 17 | |
| Grovetown High School | 7 | | 7 | 14 | |
| Metter High School | 1 | 3 | 10 | 14 | |
| Burke County Comprehensive Hs | 2 | 6 | 5 | 13 | |
| Westside High School | 7 | 1 | 5 | 13 | |
| Emanuel County Institute | | 1 | 10 | 11 | |
| Evans High School | 8 | 1 | 2 | 11 | |
| Treutlen High School | | | 11 | 11 | |
| Lakeside High School-Evans | 7 | 2 | 1 | 10 | |
| Lucy C Laney High School | 4 | 1 | 5 | 10 | |
| Subtotal: 17 High Schools, 10 or more | | | | | |
| Subtotal: 212 High Schools, fewer than 10 | | | | | |
| Total: 261 High Schools | | | | | |

Source: EGSC Office of Strategic Planning and Institutional Research

STUDENT FINANCIAL INFORMATION

Semester Tuition and Fees Fall 2023 - Spring 2024

In State Tuition and Fees

| Credit | In State Tuition | EGSC Augusta † | | EGSC Statesboro ‡ | | Swainsboro | |
|--------|---------------------|----------------|-------------------|-------------------|-------------------|------------|-------------------|
| Hours | | Fees | Tuition & Fees | Fees | Tuition & Fees | Fees | Tuition & Fees |
| 15 | 1,425.00 | 765.00 | 2,190.00 | 917.00 | 2,342.00 | 228.00 | 1,653.00 |
| 14 | 1,330.00 | 765.00 | 2,095.00 | 917.00 | 2,247.00 | 228.00 | 1,558.00 |
| 13 | 1,235.00 | 765.00 | 2,000.00 | 917.00 | 2,152.00 | 228.00 | 1,463.00 |
| 12 | 1,140.00 | 765.00 | 1,905.00 | 917.00 | 2,057.00 | 228.00 | 1,368.00 |
| 11 | 1,045.00 | 765.00 | 1,810.00 | 917.00 | 1,962.00 | 228.00 | 1,273.00 |
| 10 | 950.00 | 765.00 | 1,715.00 | 917.00 | 1,867.00 | 228.00 | 1,178.00 |
| 9 | 855.00 | 765.00 | 1,620.00 | 917.00 | 1,772.00 | 228.00 | 1,083.00 |
| 8 | 760.00 | 765.00 | 1,525.00 | 917.00 | 1,677.00 | 228.00 | 988.00 |
| 7 | 665.00 | 765.00 | 1,430.00 | 917.00 | 1,582.00 | 228.00 | 893.00 |
| 6 | 570.00 | 765.00 | 1,335.00 | 917.00 | 1,487.00 | 228.00 | 798.00 |
| 5 | 475.00 | 765.00 | 1,240.00 | 917.00 | 1,392.00 | 228.00 | 703.00 |
| 4 | 380.00 | 765.00 | 1,145.00 | 917.00 | 1,297.00 | 228.00 | 608.00 |
| 3 | 285.00 | 665.00 | 950.00 | 150.00 | 435.00 | 95.00 | 380.00 |
| 2 | 190.00 | 665.00 | 855.00 | 150.00 | 340.00 | 95.00 | 285.00 |
| 1 | 95.00 | 665.00 | 760.00 | 150.00 | 245.00 | 95.00 | 190.00 |

EGSC Augusta †: Fees include \$615 Augusta University – Summerville fee at every credit hour level **EGSC Statesboro ‡:** Fees include \$667 Georgia Sothern University fee for 4 or more credit hours

Out of State Tuition and Fees

| Credit | Out of State Tuition | EGSC Augusta † | | EGSC Statesboro ‡ | | Swainsboro | |
|--------|----------------------------|----------------|-------------------|-------------------|-------------------|------------|-------------------|
| Hours | | Fees | Tuition & Fees | Fees | Tuition & Fees | Fees | Tuition & Fees |
| 15 | 5,395.00 | 765.00 | 6,160.00 | 917.00 | 6,312.00 | 228.00 | 5,623.00 |
| 14 | 5,035.38 | 765.00 | 5,800.38 | 917.00 | 5,952.38 | 228.00 | 5,263.38 |
| 13 | 4,675.71 | 765.00 | 5,440.71 | 917.00 | 5,592.71 | 228.00 | 4,903.71 |
| 12 | 4,316.04 | 765.00 | 5,081.04 | 917.00 | 5,233.04 | 228.00 | 4,544.04 |
| 11 | 3,956.37 | 765.00 | 4,721.37 | 917.00 | 4,873.37 | 228.00 | 4,184.37 |
| 10 | 3,596.70 | 765.00 | 4,361.70 | 917.00 | 4,513.70 | 228.00 | 3,824.70 |
| 9 | 3,237.03 | 765.00 | 4,002.03 | 917.00 | 4,154.03 | 228.00 | 3,465.03 |
| 8 | 2,877.36 | 765.00 | 3,642.36 | 917.00 | 3,794.36 | 228.00 | 3,105.36 |
| 7 | 2,517.69 | 765.00 | 3,282.69 | 917.00 | 3,434.69 | 228.00 | 2,745.69 |
| 6 | 2,158.02 | 765.00 | 2,923.02 | 917.00 | 3,075.02 | 228.00 | 2,386.02 |
| 5 | 1,798.35 | 765.00 | 2,563.35 | 917.00 | 2,715.35 | 228.00 | 2,026.35 |
| 4 | 1,438.68 | 765.00 | 2,203.68 | 917.00 | 2,355.68 | 228.00 | 1,666.68 |
| 3 | 1,079.01 | 665.00 | 1,744.01 | 150.00 | 1,229.01 | 95.00 | 1,174.01 |
| 2 | 719.34 | 665.00 | 1,384.34 | 150.00 | 869.34 | 95.00 | 814.34 |
| 1 | 359.67 | 665.00 | 1,024.67 | 150.00 | 509.67 | 95.00 | 454.67 |

East Georgia State College Fact Book 2024

Student Financial Information

EGSC Six SACSCOC Peer Colleges

Atlanta Metropolitan State College (Atlanta, GA)

Florida Gateway College (Lake City, FL)

Georgia Highlands College (Rome, GA)

Lake-Sumter State College (Leesburg, FL)

Santa Fe College (Gainesville, FL)

South Georgia State College (Douglas, GA)

EGSC Fifteen IPEDS Peer Colleges:

Atlanta Metropolitan State College (Atlanta, GA)

Bismarck State College (Bismarck, ND)

Centralia College (Centralia, WA)

Clover Park Technical College (Lakewood, WA)

Columbia Basin College (Pasco, WA)

Florida Gateway College (Lake City, FL)

Georgia Highlands College (Rome, GA)

Kent State University at Ashtabula (Ashtabula, OH)

Kent State University at Tuscarawas (New Philadelphia, OH)

Lake-Sumter State College (Leesburg, FL)

Ohio University-Chillicothe Campus (Chillicothe, OH)

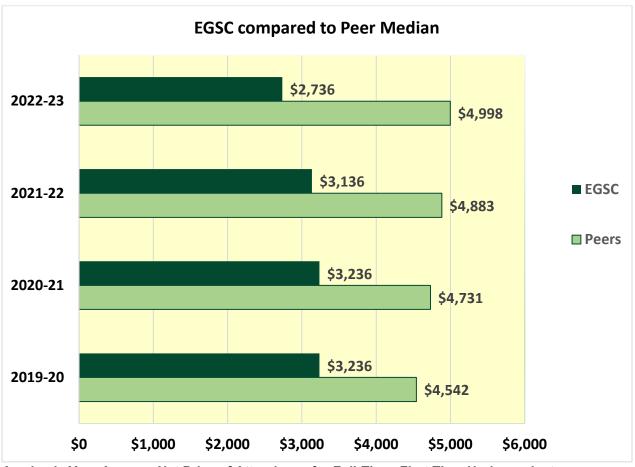
Ohio University-Eastern Campus (Saint Clairsville, OH)

Santa Fe College (Gainesville, FL)

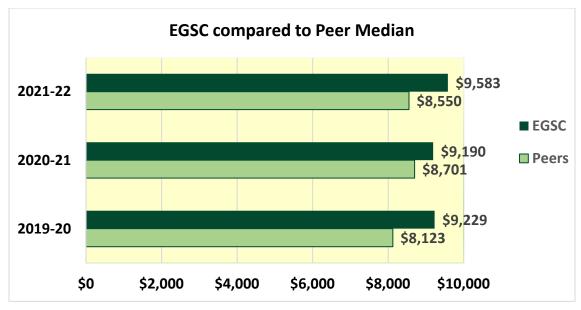
South Georgia State College (Douglas, GA)

Yakima Valley College (Yakima, WA)

Academic Year Tuition and Fees for Full-Time, First Time Undergraduates

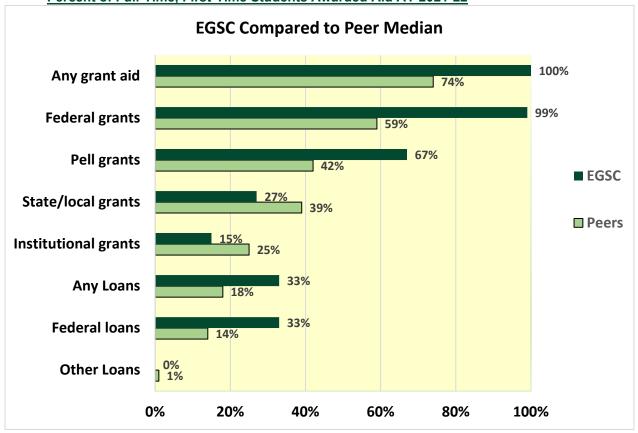


Academic Year Average Net Price of Attendance for Full-Time, First Time Undergraduates

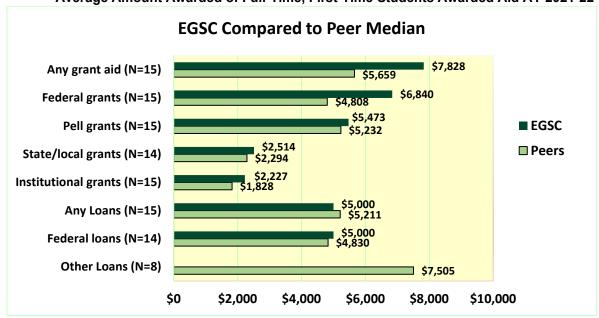


Source: IPEDS (Integrated Postsecondary Education Data System)

Percent of Full-Time, First-Time Students Awarded Aid AY 2021-22



Average Amount Awarded of Full-Time, First-Time Students Awarded Aid AY 2021-22



Source: IPEDS (Integrated Postsecondary Education Data System)

ACADEMIC INFORMATION

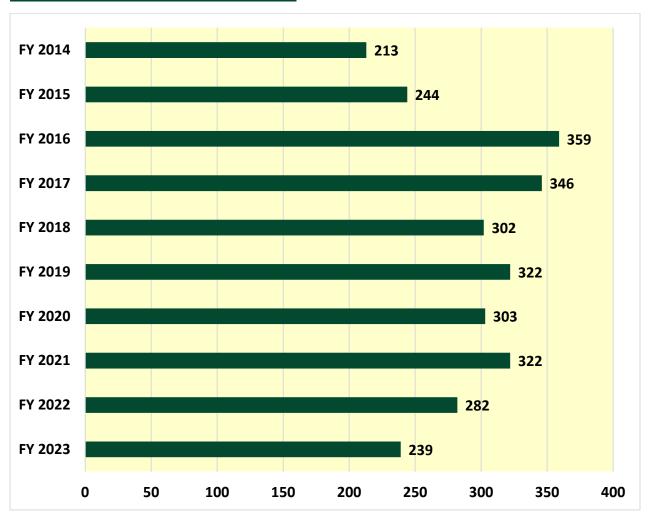
Associate and Baccalaureate Degree List

with Classification of Instructional Program (CIP) Codes

| Degree Acronym | CIP CODE | Degree Level | Degree Description | | | |
|-------------------|--|---------------------------|---|--|--|--|
| | Continuing Degree Programs | | | | | |
| AA | 13041401 | Associate | Associate of Arts in Elementary Education | | | |
| AA | 24010101 | Associate | Associate of Arts in Liberal Arts | | | |
| AA | 45010101 | Associate | Associate of Arts in Social Sciences | | | |
| AS | 30180101 | Associate | Associate of Science in Natural Sciences | | | |
| AS | 52020101 | Associate | Associate of Science in Business Administration | | | |
| | | | USG eMajors | | | |
| AS | 30710400 | Associate | Associate of Science in Financial Technology (Spring 2023) | | | |
| BS | 43010300 | Bachelor | Bachelor of Science with a Major in Criminal Justice (Fall 2023) | | | |
| BS | 52021300 | Bachelor | Bachelor of Science Degree in Organizational Leadership (beginning in Spring Semester 2024) | | | |
| | Degree Programs Closed to New Admissions August 11, 2021 | | | | | |
| AA | 09010001 | Associate | Associate of Arts in Communication Arts | | | |
| AA | 23010101 | Associate | Associate of Arts in English | | | |
| AA | 42010101 | Associate | Associate of Arts in Psychology | | | |
| AA | 43010401 | Associate | Associate of Arts in Criminal Justice | | | |
| AA | 43020202 | Associate | Associate of Arts in Fire and Emergency Services Administration | | | |
| AA | 45100101 | Associate | Associate of Arts in Political Science | | | |
| AA | 45110101 | Associate | Associate of Arts in Sociology | | | |
| AA | 50070101 | Associate | Associate of Arts in Art | | | |
| AA | 54010101 | Associate | Associate of Arts in History | | | |
| AS | 26010101 | Associate | Associate of Science in Biology | | | |
| AS | 27010101 | Associate | Associate of Science in Mathematics | | | |
| AS | 36010101 | Associate | Associate of Science in Recreation | | | |
| AS | 40050101 | Associate | Associate of Science in Chemistry | | | |
| ВА | 43020201 | Bachelor | Bachelor of Arts with a Major in Fire and Emergency Services Administration | | | |
| BS | 26010101 | Bachelor | Bachelor of Science with a Major in Biology | | | |
| BS | 51380105 | Bachelor | Bachelor of Science with a Major in Nursing, RN to BSN | | | |
| CER0 | 50060501 | Certificate (< 1 Year) | Certificate of Less than One Year in Digital Photography | | | |

Source: EGSC Office of Strategic Planning and Institutional Research

EGSC Degrees Conferred FY 2014 to FY 2023



Academic Information

Degrees Conferred by Academic Program FY 2018 - FY 2023

| CIP Code and Degree | Academic Program | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|------------------------------|--------------------------------|------------|------------|------------|------------|------------|------------|
| 24.0101. Associate of Arts | Liberal Arts (Core Curriculum) | 200 | 163 | 151 | 136 | 110 | 90 |
| 42.0101.Associate of Arts | Psychology** | 29 | 31 | 38 | 37 | 29 | 27 |
| 52.0201.Associate of Science | Business Administration* | 15 | 25 | 31 | 35 | 24 | 32 |
| 51.3801.Bachelor of Science | Nursing, RN to BSN** | - | 22 | 11 | 10 | 19 | 2 |
| 13.0414.Associate of Arts | Elementary Education*† | 13 | 14 | 17 | 37 | 36 | 27 |
| 45.0101 Associate of Arts | Social Sciences | - | - | - | - | - | 11 |
| 45.1101.Associate of Arts | Sociology** | 14 | 13 | 8 | 9 | 5 | 3 |
| 43.0104.Associate of Arts | Criminal Justice** | 10 | 11 | 9 | 19 | 18 | 15 |
| 54.0101.Associate of Arts | History** | 3 | 10 | 1 | 6 | 2 | 2 |
| 40.0501.Associate of Science | Chemistry** | 2 | 6 | 5 | 5 | 3 | - |
| 45.1001.Associate of Arts | Political Science** | 4 | 5 | 3 | 1 | 2 | - |
| 50.0701.Associate of Arts | Art** | 3 | 4 | 6 | 7 | 5 | 2 |
| 26.0101.Associate of Science | Biology** | 1 | 4 | 5 | 7 | 6 | 1 |
| 26.0101.Bachelor of Science | Biology | 3 | 2 | 3 | 3 | 6 | 4 |
| 30.1801 Associate of Science | Natural Sciences | - | - | - | - | - | 3 |
| 43.0202.Associate of Arts | FESA**‡ | 1 | 2 | 3 | 2 | 6 | 5 |
| 43.0202.Bachelor of Arts | FESA**‡ | 2 | 3 | 7 | 2 | 7 | 13 |
| 23.0101.Associate of Arts | English** | - | 3 | 1 | 1 | - | - |
| 09.0100.Associate of Arts | Communication Arts** | 2 | 2 | 3 | 4 | 1 | 1 |
| 27.0101.Associate of Science | Mathematics** | | 2 | 1 | 1 | 3 | 1 |
| | Total | 302 | 322 | 303 | 322 | 282 | 239 |
| | Associate Degrees | 297 | 295 | 282 | 307 | 250 | 220 |
| | Bachelor Degrees | 5 | 27 | 21 | 15 | 32 | 19 |

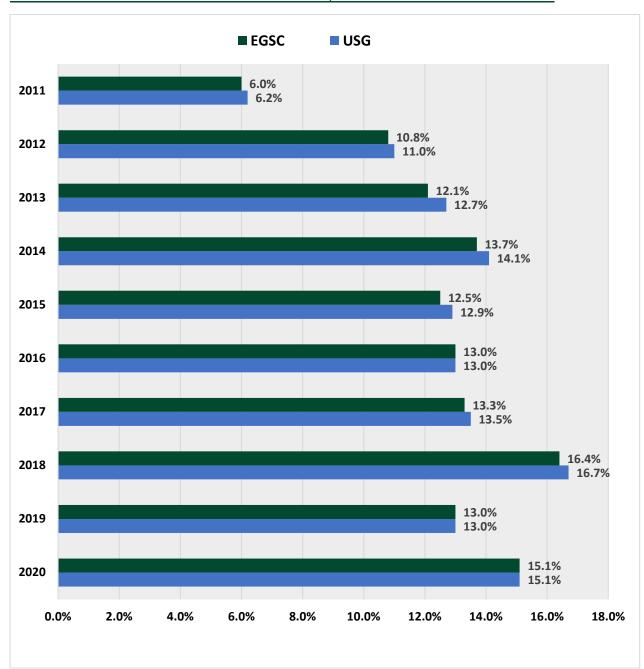
^{*}Academic Programs begun Fall Semester 2017

†Formally Early Childhood Education

‡Fire and Emergency Services Administration

^{**} Academic Programs begun Fall Semester 2017 and closed to new admissions August 11, 2021

EGSC/USG 3 Year Graduation Rates for First-Time, Full-Time Fall 2011 – 2020 Cohorts



Source: University System of Georgia Office of Research and Policy Analysis

East Georgia State College Fact Book 2024

Distribution of Grades by Class: Academic Year 2022-23

| Fall 2022 | Α | В | С | D | F | IP | W | WF | Total |
|-----------|-------|-------|-------|-------|-------|------|------|------|--------|
| Freshman | 23.3% | 15.7% | 13.3% | 5.6% | 30.8% | 3.2% | 6.8% | 1.4% | 100.0% |
| Sophomore | 38.7% | 23.9% | 15.3% | 5.7% | 11.0% | 0.1% | 4.9% | 0.4% | 100.0% |
| Junior | 47.7% | 23.8% | 15.2% | 4.3% | 5.0% | 0.0% | 3.8% | 0.2% | 100.0% |
| Senior | 51.3% | 15.0% | 16.3% | 10.0% | 3.8% | 0.0% | 3.8% | 0.0% | 100.0% |
| Overall | 28.9% | 18.2% | 13.9% | 5.6% | 24.0% | 2.2% | 6.1% | 1.1% | 100.0% |

| Spring 2023 | Α | В | С | D | F | IP | W | WF | Total |
|-------------|-------|-------|-------|------|-------|------|------|------|--------|
| Freshman | 20.7% | 15.9% | 12.9% | 6.0% | 32.2% | 3.3% | 8.2% | 0.8% | 100.0% |
| Sophomore | 38.9% | 24.5% | 15.1% | 5.4% | 10.7% | 0.1% | 4.9% | 0.3% | 100.0% |
| Junior | 50.1% | 26.3% | 12.2% | 4.8% | 3.6% | 0.0% | 3.1% | 0.0% | 100.0% |
| Senior | 68.8% | 17.5% | 6.3% | 2.5% | 1.3% | 0.0% | 3.8% | 0.0% | 100.0% |
| Overall | 30.0% | 19.6% | 13.4% | 5.7% | 22.3% | 1.9% | 6.6% | 0.6% | 100.0% |

Source: EGSC Office of Strategic Planning and Institutional Research

Participation in Education Abroad at the East Georgia State College: Academic Years 2009-10 through 2018-19 (Source: EGSC Study Abroad Director)

| EGSC Study Abroad Program (interrupted by COVID-19 in 2020) | No. Students 2010-2019 |
|---|---------------------------|
| EGSC Study Abroad Students by Location | |
| Costa Rica (UGA Campus) | 56 |
| Italy | 6 |
| Paris (European Council) | 2 |
| Cuba | 1 |
| South Korea (Council on International Education Exchange) | 1 |
| EGSC Study Abroad Students by Ethnicity | |
| White (Non-Hispanic) | 53 |
| African American | 10 |
| Hispanic | 3 |

Library Resources FY 2021-22 (Source: IPEDS EGSC Academic Libraries Spring 2023 Survey)

| Library Collections/Circulation | Physical Collection | Digital/Electronic Collection |
|---------------------------------|---------------------|-------------------------------|
| Books | 47,213 | 586,577 |
| Databases | - | 277 |
| Media | 1,653 | 37,970 |
| Serials | 41 | 45,563 |
| Total Collection | 48,907 | 670,387 |
| Library Circulation | 1,172 | 91,650 |

Library Visitors, Fiscal Years 2018-19 through 2022-23

| Fiscal Years | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
|---------------------|------------|------------|------------|------------|------------|
| Total Visits | 81,265 | 72,026 | 22,753 | 42,903 | 53,254 |

Source: EGSC Library

Academic Information

<u>Credits Hours Earned to Attempted by Semester and Course Delivery Mode Summer 2012 – Spring 2023</u>

| Semester | Credits Earned | Credits Attempted | Percent Completion |
|---|-------------------|----------------------|-----------------------|
| Summer 2012 | 4,239 | 6,131 | 69.1% |
| Summer 2013 | 4,506 | 5,889 | 76.5% |
| Summer 2014 | 3,861 | 4,771 | 80.9% |
| Summer 2015 | 4,069 | 5,002 | 81.3% |
| Summer 2016 | 4,472 | 5,573 | 80.2% |
| Summer 2017 | 4,646 | 5,644 | 82.3% |
| Summer 2018 | 4,769 | 5,860 | 81.4% |
| Summer 2019 | 4,469 | 5,489 | 81.4% |
| Summer 2020 | 4,850 | 5,951 | 81.5% |
| Summer 2021 | 3,519 | 4,515 | 77.9% |
| Summer 2022 | 2,302 | 2,926 | 78.7% |
| Fall 2012 | 23,336 | 34,898 | 66.9% |
| Fall 2013 | 23,713 | 34,040 | 69.7% |
| Fall 2014 | 24,411 | 34,955 | 69.8% |
| Fall 2015 | 26,192 | 36,147 | 72.5% |
| Fall 2016 | 26,793 | 36,400 | 73.6% |
| Fall 2017 | 25,421 | 34,698 | 73.3% |
| Fall 2018 | 23,802 | 33,698 | 70.6% |
| Fall 2019 | 22,706 | 31,817 | 71.4% |
| Fall 2020 | 17,959 | 26,256 | 68.4% |
| Fall 2021 | 14,939 | 22,761 | 65.6% |
| Fall 2022 | 14,050 | 21,135 | 66.5% |
| Spring 2013 | 21,161 | 31,411 | 67.4% |
| Spring 2014 | 21,383 | 30,985 | 69.0% |
| Spring 2015 | 21,924 | 30,568 | 71.7% |
| Spring 2016 | 23,176 | 31,649 | 73.2% |
| Spring 2017 | 22,845 | 31,157 | 73.3% |
| Spring 2018 | 21,684 | 29,758 | 72.9% |
| Spring 2019 | 21,102 | 29,165 | 72.4% |
| Spring 2020 | 20,179 | 27,252 | 74.0% |
| Spring 2021 | 14,091 | 19,884 | 70.9% |
| Spring 2022 | 11,646 | 16,649 | 70.0% |
| Spring 2023 | 11,190 | 16,110 | 69.5% |
| Total Credit Hours | 499,405 | 699,144 | 71.4% |
| Taking Face to Face Only Total | 228,751 | 330,458 | 69.2% |
| Taking Online Only Total | 72,079 | 102,274 | 70.5% |
| Taking Both Face to Face and Online Total | 198,575 | 266,412 | 74.5% |

ENROLLMENT

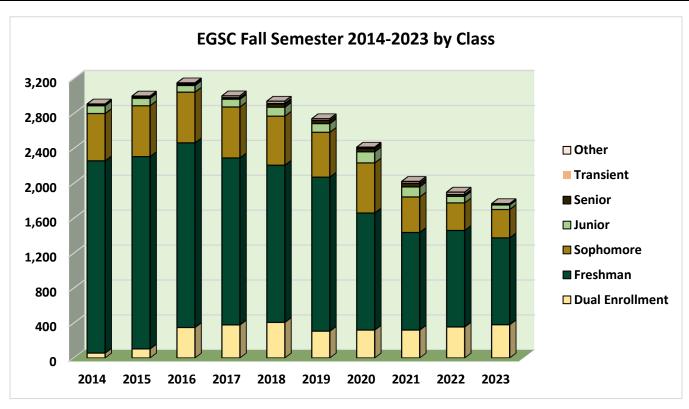
Enrollment

Enrollment Counts by Class Level: Fall Semesters 2014-2023

| Fall Semester | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Dual Enrolled | 56 | 104 | 349 | 379 | 408 | 307 | 320 | 320 | 355 | 381 |
| Freshman | 2,203 | 2,203 | 2,116 | 1,913 | 1,801 | 1,765 | 1,341 | 1,118 | 1,106 | 995 |
| Sophomore | 542 | 583 | 581 | 584 | 562 | 514 | 574 | 407 | 316 | 325 |
| Junior | 89 | 85 | 76 | 89 | 102 | 99 | 127 | 115 | 75 | 52 |
| Senior | 9 | 7 | 12 | 10 | 37 | 37 | 36 | 42 | 22 | 10 |
| Transient | 7 | 7 | 5 | 9 | 9 | 1 | 5 | 2 | 2 | 5 |
| Other | 4 | 12 | 13 | 19 | 23 | 18 | 12 | 19 | 24 | - |
| Fall Term Total Enrollment | 2,910 | 3,001 | 3,152 | 3,003 | 2,942 | 2,741 | 2,415 | 2,023 | 1,900 | 1,768 |

Enrollment Percentages by Class Level: Fall Semesters 2014-2023

| Fall Semester | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Dual Enrolled | 1.9% | 3.5% | 11.1% | 12.6% | 13.9% | 11.2% | 13.3% | 15.8% | 18.7% | 21.5% |
| Freshman | 75.7% | 73.4% | 67.1% | 63.7% | 61.2% | 64.4% | 55.5% | 55.3% | 58.2% | 56.3% |
| Sophomore | 18.6% | 19.4% | 18.4% | 19.4% | 19.1% | 18.8% | 23.8% | 20.1% | 16.6% | 18.4% |
| Junior | 3.1% | 2.8% | 2.4% | 3.0% | 3.5% | 3.6% | 5.3% | 5.7% | 3.9% | 2.9% |
| Senior | 0.3% | 0.2% | 0.4% | 0.3% | 1.3% | 1.3% | 1.5% | 2.1% | 1.2% | 0.6% |
| Transient | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% | 0.0% | 0.2% | 0.1% | 0.1% | 0.3% |
| Other | 0.1% | 0.4% | 0.4% | 0.6% | 0.8% | 0.7% | 0.5% | 0.9% | 1.3% | - |

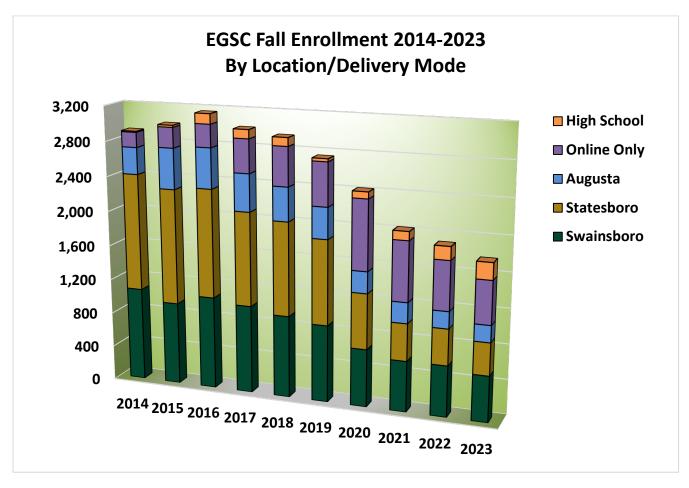


Enrollment Counts by Location/Delivery Mode: Fall Semester 2014-2023

| Fall Semester | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| High School | 12 | 23 | 115 | 101 | 96 | 33 | 76 | 100 | 151 | 191 |
| Online Only | 171 | 232 | 260 | 383 | 443 | 493 | 797 | 680 | 558 | 490 |
| Augusta | 307 | 468 | 462 | 429 | 386 | 357 | 246 | 236 | 193 | 191 |
| Statesboro | 1,343 | 1,327 | 1,249 | 1,078 | 1,075 | 973 | 634 | 425 | 413 | 370 |
| Swainsboro | 1,077 | 951 | 1,066 | 1,012 | 942 | 885 | 662 | 582 | 585 | 526 |
| Total Enrollment | 2,910 | 3,001 | 3,152 | 3,003 | 2,942 | 2,741 | 2,415 | 2,023 | 1,900 | 1,768 |

Enrollment Percentages by Location/Delivery Mode: Fall Semester 2013-2022

| Fall Semester | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| High School | 0.4% | 0.8% | 3.6% | 3.4% | 3.3% | 1.2% | 3.1% | 4.9% | 7.9% | 10.8% |
| Online Only | 5.9% | 7.7% | 8.2% | 12.8% | 15.1% | 18.0% | 33.0% | 33.6% | 29.4% | 27.7% |
| Augusta | 10.5% | 15.6% | 14.7% | 14.3% | 13.1% | 13.0% | 10.2% | 11.7% | 10.2% | 10.8% |
| Statesboro | 46.2% | 44.2% | 39.6% | 35.9% | 36.5% | 35.5% | 26.3% | 21.0% | 21.7% | 20.9% |
| Swainsboro | 37.0% | 31.7% | 33.8% | 33.7% | 32.0% | 32.3% | 27.4% | 28.8% | 30.8% | 29.8% |



Fall Semester 2023 Counts of Gender and Ethnicity by Class Level

| Demographic Profile by Class | Freshman | Sophomore | Junior | Senior | Total |
|-----------------------------------|----------|-----------|--------|--------|-------|
| Total Enrollment by Class | 1,381 | 325 | 52 | 10 | 1,768 |
| Female | 763 | 198 | 33 | 8 | 1,002 |
| White (Non-Hispanic Origin) | 320 | 86 | 9 | 1 | 416 |
| Black or African American | 303 | 84 | 21 | 7 | 415 |
| Multiracial | 63 | 14 | 2 | | 79 |
| Ethnicity Unknown | 35 | 3 | 1 | | 39 |
| Hispanic | 24 | 10 | | 0 | 34 |
| Asian | 13 | 1 | 0 | U | 14 |
| Native Hawaiian/Pacific Island | 3 | 0 | U | | 3 |
| American Indian or Alaskan Native | 2 | 0 | | | 2 |
| Male | 618 | 127 | 19 | 2 | 766 |
| White (Non-Hispanic Origin) | 268 | 61 | 9 | 1 | 339 |
| Black or African American | 238 | 50 | 5 | | 293 |
| Multiracial | 62 | 13 | 5 | 1 | 81 |
| Ethnicity Unknown | 21 | 0 | | | 21 |
| Hispanic | 12 | 3 | 0 | 0 | 15 |
| Asian | 14 | 0 | U | U | 14 |
| American Indian or Alaskan Native | 2 | U | | | 2 |

Fall Semester 2023 Percentages of Total Enrollment Gender and Ethnicity by Class Level

| Demographic Profile by Class | Freshman | Sophomore | Junior | Senior | Total |
|-----------------------------------|----------|-----------|--------|--------|--------|
| Total Enrollment by Class | 78.1% | 18.4% | 2.9% | 0.6% | 100.0% |
| Female | 43.2% | 11.2% | 1.9% | 0.5% | 56.7% |
| White (Non-Hispanic Origin) | 18.1% | 4.9% | 0.5% | 0.1% | 23.5% |
| Black or African American | 17.1% | 4.8% | 1.2% | 0.4% | 23.5% |
| Multiracial | 3.6% | 0.8% | 0.1% | | 4.5% |
| Ethnicity Unknown | 2.0% | 0.2% | 0.1% | | 2.2% |
| Hispanic | 1.4% | 0.6% | | 0.0% | 1.9% |
| Asian | 0.7% | 0.1% | 0.0% | | 0.8% |
| Native Hawaiian/Pacific Island | 0.2% | 0.0% | 0.0% | | 0.2% |
| American Indian or Alaskan Native | 0.1% | 0.0% | | | 0.1% |
| Male | 35.0% | 7.2% | 1.1% | 0.1% | 43.3% |
| White (Non-Hispanic Origin) | 15.2% | 3.5% | 0.5% | 0.1% | 19.2% |
| Black or African American | 13.5% | 2.8% | 0.3% | 0.0% | 16.6% |
| Multiracial | 3.5% | 0.7% | 0.3% | 0.1% | 4.6% |
| Ethnicity Unknown | 1.2% | 0.0% | | | 1.2% |
| Hispanic | 0.7% | 0.2% | 0.0% | 0.0% | 0.8% |
| Asian | 0.8% | 0.0% | 0.0% | 0.0% | 0.8% |
| American Indian or Alaskan Native | 0.1% | 0.0% | | | 0.1% |

Enrollment

Fall Semester 2023 Counts of Gender and Ethnicity by Location/Mode of Delivery

| Gender/Ethnicity | Augusta | Statesboro | Swainsboro | High School | Online Only | Total |
|-----------------------------|---------|------------|------------|-------------|-------------|-------|
| Total | 191 | 370 | 526 | 191 | 490 | 1,768 |
| Female | 112 | 191 | 269 | 112 | 318 | 1.002 |
| White (Non-Hispanic Origin) | 35 | 95 | 101 | 57 | 128 | 416 |
| Black or African American | 55 | 63 | 134 | 27 | 136 | 415 |
| Multiracial | 7 | 18 | 19 | 10 | 25 | 79 |
| Ethnicity Unknown | 6 | 2 | 5 | 8 | 18 | 39 |
| Hispanic | 4 | 13 | 7 | 3 | 7 | 34 |
| Asian | 5 | | 2 | 3 | 4 | 14 |
| Native Hawaiian/Pacific | 0 | 0 | 0 | 3 | 0 | 3 |
| Am. Indian or Alaskan | 0 | | 1 | 1 | 0 | 2 |
| Male | 79 | 179 | 257 | 79 | 172 | 766 |
| White (Non-Hispanic Origin) | 24 | 90 | 97 | 44 | 84 | 339 |
| Black or African American | 39 | 62 | 119 | 10 | 63 | 293 |
| Multiracial | 6 | 20 | 29 | 9 | 17 | 81 |
| Ethnicity Unknown | 4 | 2 | 5 | 7 | 3 | 21 |
| Asian | 4 | 3 | 4 | 0 | 4 | 15 |
| Hispanic | 2 | 1 | 3 | 7 | 1 | 14 |
| Native Hawaiian/Pacific | 0 | 0 | 0 | 2 | 0 | 2 |
| Am. Indian or Alaskan | 0 | 1 | 0 | 0 | 0 | 1 |

Fall Semester 2023 Percentages of Total Enrollment by Gender and Ethnicity for Location/Mode of Delivery

| Gender/Ethnicity | Augusta | Statesboro | Swainsboro | High School | Online Only | Total |
|------------------------------|---------|------------|------------|-------------|-------------|--------|
| Total | 10.8% | 20.9% | 29.8% | 10.8% | 27.7% | 100.0% |
| Female | 6.3% | 10.8% | 15.2% | 6.3% | 18.0% | 56.7% |
| White (Non-Hispanic Origin) | 2.0% | 5.4% | 5.7% | 3.2% | 7.2% | 23.5% |
| Black or African American | 3.1% | 3.6% | 7.6% | 1.5% | 7.7% | 23.5% |
| Multiracial | 0.4% | 1.0% | 1.1% | 0.6% | 1.4% | 4.5% |
| Ethnicity Unknown | 0.3% | 0.1% | 0.3% | 0.5% | 1.0% | 2.2% |
| Hispanic | 0.2% | 0.7% | 0.4% | 0.2% | 0.4% | 1.9% |
| Asian | 0.3% | | 0.1% | 0.2% | 0.2% | 0.8% |
| Native Hawaiian/Pacific | 0.0% | 0.0% | 0.0% | 0.2% | 0.0% | 0.2% |
| Am. Indian or Alaskan Native | 0.076 | | 0.1% | 0.1% | 0.0% | 0.1% |
| Male | 4.5% | 10.1% | 14.5% | 4.5% | 9.7% | 43.3% |
| White (Non-Hispanic Origin) | 1.4% | 5.1% | 5.5% | 2.5% | 4.8% | 19.2% |
| Black or African American | 2.2% | 3.5% | 6.7% | 0.6% | 3.6% | 16.6% |
| Multiracial | 0.3% | 1.1% | 1.6% | 0.5% | 1.0% | 4.6% |
| Ethnicity Unknown | 0.2% | 0.1% | 0.3% | 0.4% | 0.2% | 1.2% |
| Asian | 0.2% | 0.2% | 0.2% | 0.0% | 0.2% | 0.8% |
| Hispanic | 0.1% | 0.1% | 0.2% | 0.4% | 0.1% | 0.8% |
| Native Hawaiian/Pacific | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.1% |
| Am. Indian or Alaskan Native | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.1% |

Enrollment

Enrolled Georgia Residents County by Total Enrollment and by Assigned Campus: Fall 2023

| | | % Total | EGSC Augusta | | | | |
|----------------------|----------|------------|----------------------|------------|--------------|--|--|
| Georgia County | Enrolled | Enrollment | Georgia County | Enrolled | % Enrollment | | |
| Columbia | 260 | 14.7% | Columbia | 205 | 55.9% | | |
| Richmond | 176 | 10.0% | Richmond | 113 | 30.8% | | |
| Emanuel | 149 | 8.4% | 17 Other GA Counties | 28 | 7.6% | | |
| Bulloch | 136 | 7.7% | Total from Georgia | 346 | 94.3% | | |
| Chatham | 64 | 3.6% | Total Out of State | 21 | 5.7% | | |
| Candler | 60 | 3.4% | Total | 367 | 100.0% | | |
| Effingham | 57 | 3.2% | EGSC | Statesboro | | | |
| Screven | 50 | 2.8% | Bulloch | 91 | 18.9% | | |
| Toombs | 48 | 2.7% | Effingham | 37 | 7.7% | | |
| Bryan | 40 | 2.3% | Chatham | 32 | 6.6% | | |
| Fulton | 39 | 2.2% | Bryan | 24 | 5.0% | | |
| Burke | 36 | 2.0% | Screven | 21 | 4.4% | | |
| Washington | 35 | 2.0% | Candler | 17 | 3.5% | | |
| Jefferson | 30 | 1.7% | Evans | 17 | 3.5% | | |
| Evans | 28 | 1.6% | Burke | 13 | 2.7% | | |
| McDuffie | 25 | 1.4% | Tattnall | 12 | 2.5% | | |
| Tattnall | 25 | 1.4% | Columbia | 11 | 2.3% | | |
| Johnson | 22 | 1.2% | Richmond | 11 | 2.3% | | |
| Gwinnett | 21 | 1.2% | 60 Other GA Counties | 179 | 37.1% | | |
| Henry | 21 | 1.2% | Total from Georgia | 465 | 96.5% | | |
| Treutlen | 18 | 1.0% | Total Out of State | 17 | 3.5% | | |
| Cobb | 15 | 0.8% | Total | 482 | 100.0% | | |
| Laurens | 14 | 0.8% | EGSC S | Swainsboro | | | |
| Liberty | 14 | 0.8% | Emanuel | 141 | 15.3% | | |
| Forsyth | 13 | 0.7% | Richmond | 52 | 5.7% | | |
| Lincoln | 12 | 0.7% | Bulloch | 45 | 4.9% | | |
| Clayton | 11 | 0.6% | Columbia | 44 | 4.8% | | |
| DeKalb | 11 | 0.6% | Candler | 42 | 4.6% | | |
| Jenkins | 11 | 0.6% | Toombs | 38 | 4.1% | | |
| Appling | 10 | 0.6% | Chatham | 31 | 3.4% | | |
| Fayette | 9 | 0.5% | Washington | 31 | 3.4% | | |
| Houston | 9 | 0.5% | Fulton | 29 | 3.2% | | |
| Bibb | 8 | 0.5% | Screven | 29 | 3.2% | | |
| Glynn | 8 | 0.5% | Jefferson | 25 | 2.7% | | |
| Wilkes | 8 | 0.5% | Johnson | 22 | 2.4% | | |
| Colquitt | 7 | 0.4% | Effingham | 20 | 2.2% | | |
| Douglas | 7 | 0.4% | Emanuel | 19 | 2.1% | | |
| 61 Other GA Counties | 160 | 9.0% | 70 Other GA Counties | 271 | 29.5% | | |
| Total from Georgia | 1,667 | 94.3% | Total from Georgia | 856 | 93.1% | | |
| Total Out of State | 101 | 5.7% | Total Out of State | 63 | 6.9% | | |
| Total | 1,768 | 100.0% | Total | 919 | 100.0% | | |

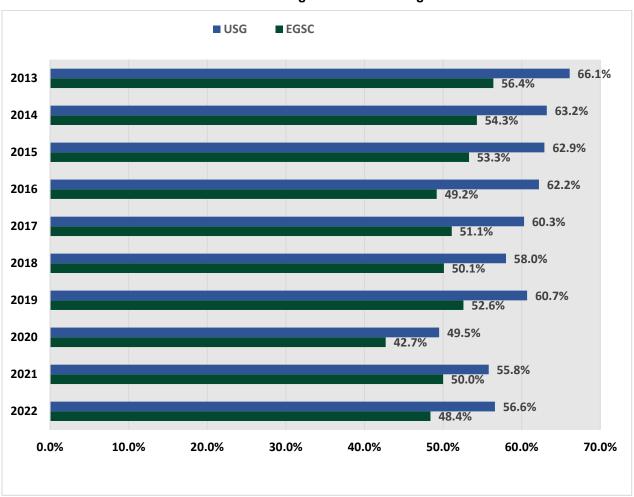
Fall Semester 2023 Percentages of Student Load by Class Level

| Student Load | Freshman | Sophomore | Junior | Senior | Overall |
|--------------|----------|-----------|--------|--------|---------|
| Full-time | 57.5% | 67.1% | 38.5% | 50.0% | 58.7% |
| Part-time | 42.5% | 32.9% | 61.5% | 50.0% | 41.3% |

Fall Semester 2023 Number of Veteran/Military Students

| Military Students | No. |
|------------------------------|-----|
| MAA – Army | 2 |
| MAN – Military Active Navy | 1 |
| MG – Military National Guard | 11 |
| MR – Military Reservist | 3 |
| Total | 17 |

Retention Rates for First-Time Full-Time Undergraduates: Entering Fall 2013 – 2022 Cohorts



Source: University System of Georgia Office of Research and Policy Analysis

STUDENT RELATED INFORMATOIN

Crime Statistics

EGSC Swainsboro for the 2020, 2021 and 2022 Calendar Years

| | Swainsboro Campus | | | | | | | | | |
|------------------------------|-------------------|------------|--------|--------|-------------|----------|--|--|--|--|
| | | | n Camp | us | Non- | | | | | |
| Criminal Offenses | Year | Student | | On | campus | Public | | | | |
| | | Housing | Other | Campus | Building or | Property | | | | |
| | 0000 | Facilities | | Total | Property | 0 | | | | |
| B | 2020 | 2 | 2 | 4 | 0 | 0 | | | | |
| Rape | 2021 | 1 | 1 | 2 | 0 | 0 | | | | |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | |
| Familia a | 2020 | 1 | 0 | 1 | 1 | 0 | | | | |
| Fondling | 2021 | 2 | 0 | 2 | 0 | 0 | | | | |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | |
| A | 2020 | 0 | 0 | 0 | 0 | 0 | | | | |
| Aggravated Assault | 2021 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2022 | 2 | 0 | 2 | 0 | 0 | | | | |
| Violence Against Women Act C | | | | | | | | | | |
| | 2020 | 2 | 0 | 2 | 0 | 0 | | | | |
| Dating Violence | 2021 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2022 | 6 | 0 | 6 | 0 | 0 | | | | |
| | 2020 | 0 | 0 | 0 | 0 | 0 | | | | |
| Domestic Violence | 2021 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2020 | 0 | 0 | 0 | 0 | 0 | | | | |
| Stalking | 2021 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2022 | 1 | 0 | 1 | 0 | 0 | | | | |
| Arrests | | | | | | | | | | |
| | 2020 | 0 | 0 | 0 | 1 | 0 | | | | |
| Liguer Levy Violetiene | 2021 | 0 | 0 | 0 | 0 | 0 | | | | |
| Liquor Law Violations | 2022 | 3 | 0 | 3 | 0 | 0 | | | | |
| | 2020 | 0 | 0 | 0 | 3 | 0 | | | | |
| Drug Law Violations | 2021 | 0 | 0 | 0 | 0 | 3 | | | | |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2020 | 0 | 0 | 0 | 0 | 0 | | | | |
| Illegal Weapons Possession | 2021 | 0 | 0 | 0 | 0 | 2 | | | | |
| | 2022 | 2 | 0 | 2 | 0 | 0 | | | | |
| Disciplinary Referrals | 1 | | | l | | ı | | | | |
| | 2020 | 3 | 0 | 3 | 0 | 0 | | | | |
| Liquor Law Violations | 2021 | 11 | 0 | 11 | 0 | 0 | | | | |
| | 2022 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 2020 | 3 | 2 | 5 | 0 | 0 | | | | |
| Drug Law Violations | 2021 | 9 | 1 | 10 | 0 | 2 | | | | |
| 21 ag baw violations | 2022 | 15 | 1 | 16 | 0 | 0 | | | | |
| | 2020 | 0 | 0 | 0 | 0 | 0 | | | | |
| Illegal Weapons Possession | 2021 | 1 | 0 | 1 | 0 | 1 | | | | |
| inegai weapons i ossession | 2022 | 2 | 0 | 2 | 0 | 0 | | | | |
| | 4044 | ۷ | U | L | U | U | | | | |

Source: EGSC Office of Public Safety Clery Report

Student Related Information

EGSC Graduate Alumni by State and Georgia County of Residence through Fall 2023

| State | | | Alumni | i State | | Alumni | State/O | ther | Alumni | | |
|----------------------|-------|---|-----------------|---------|-----------------------|------------|------------------|------------|------------|---------------|--|
| Alabama | | | 7-Tullilli 1 | | sachusetts | | Alumin 1 | Tennes | | 3 | |
| Alaska | | | 2 | | igan | | 4 | Texas | 366 | 2 | |
| California | | | 4 | | nesota | | 1 | West Vi | rainia | <u>_</u> 1 | |
| Colorado | | | _ 1 | Miss | | | | 3 Virginia | | 5 | |
| Connecticut | | | <u>'</u> 1 | Neva | | | 1 Wisconsin | | sin | <u>5</u> 1 | |
| Florida | | | 24 | | | | 1 | Louisiar | | 2 | |
| Georgia | | | 6,112 | | New York | | 4 | Pennsy | | 3 | |
| Illinois | | | 3 | | h Carolina | | 5 | rennsy | Ivariia | <u> </u> | |
| Kansas | | | <u></u> | | de Island | | 1 | Army P | ost Office | 3 | |
| Kentucky | | | <u>'</u> 1 | | | | 21 | | | | |
| | | | 3 | | South Carolina Total | | 6,217 | Internat | ional | 2 | |
| Maryland GA County A | Alumn | i | GA Cou | | | | County | Alumni | GA County | Alumni | |
| Appling | 3 | _ | Emanue | | 1,749 | Lee | , and the second | 3 | Rockdale | 12 | |
| Bacon | | 3 | Evans | | 90 | | erty | 54 | Screven | 112 | |
| Baldwin | 1 | 1 | Fayette | | 10 | | coln | 5 | Spalding | 1 | |
| Barrow | | 5 | Forsyth | | 6 | Lor | ng | 4 | Stephens | 4 | |
| Bartow | | 1 | Franklin | | 13 | | vndes | 3 | Sumter | 2 | |
| Ben Hill | | 2 | Fulton | | 53 | Ma | con | 1 | Talbot | 1 | |
| Bibb | 2 | 1 | Glascoc | k | 5 | Madison | | 2 | Tattnall | 205 | |
| Bleckley | | 3 | Glynn | | 10 | Ма | rion | 1 | Telfair | 12 | |
| Bryan | 6 | 1 | Grady | | 2 | Мс | Duffie | 23 | Thomas | 5 | |
| Bulloch | 57 | 9 | Greene | | 20 | | Intosh | 4 | Tift | 3 | |
| Burke | 11 | 9 | Gwinnet | t | 35 | Meriwether | | 1 | Toombs | 543 | |
| Butts | | 3 | Habersh | nam | 2 | | chell | 1 | Treutlen | 125 | |
| Camden | 1 | 6 | Hall | | 6 | Мо | nroe | 1 | Troup | 2 | |
| Candler | 29 | 3 | Hancocl | Κ | 1 | | ntgomery | 93 | Upson | 3 | |
| Carroll | | 5 | Harrelso | | 1 | Мо | rgan | 3 | Walton | 12 | |
| Chatham | 10 | 3 | Hart | | 2 | | scogee | 4 | Ware | 6 | |
| Cherokee | | 9 | Henry | | 64 | | wton | 10 | Warren | 2 | |
| Crawford | | 1 | Houston | 1 | 36 | Oc | onee | 5 | Washington | 44 | |
| Crisp | | 2 | Jackson | 1 | 15 | Og | lethorpe | 2 | Wayne | 18 | |
| Dawson | | 1 | Jasper | | 3 | _ | ulding | 5 | Webster | 1 | |
| Decatur | | 4 | Jeff Dav | 'is | 10 | Pea | ach | 3 | Wheeler | 9 | |
| DeKalb | 4 | 7 | Jefferso | n | 369 | Pie | rce | 4 | Whitfield | 1 | |
| Dodge | | 7 | Jenkins | | 233 Pike | | е | 1 | Wilcox | 1 | |
| Dougherty | | 8 | Johnson | 1 | 238 | Pol | k | 2 | Wilkes | 11 | |
| Douglas | | 8 | Lamar | | 1 | Pul | aski | 3 | Wilkinson | 3 | |
| Early | | 2 | Lanier | | 1 | Put | tnam | 2 | | | |
| Effingham | 9 | 9 | Lauderd | lale | 7 | Ral | bun | 1 | Total | 6,040 | |
| Elbert | | 4 | Laurens | | 43 | Ric | hmond | 187 | | | |

Source: EGSC Office of Institutional Advancement

FACULTY AND STAFF

Full-Time Faculty Spring Semester 2024

| Augusta Faculty | Discipline | Swainsboro Faculty | Discipline |
|----------------------|--------------------|-----------------------|----------------------------|
| Sega, Martiana F. | Biology | Goss, Natasha W. | Accounting/Business |
| Rideout, Edgar | Communications | Purcell, Desmal | Art |
| Chambers, Laura M. † | English | Simmons, Breana | Biology |
| Walter, Jason A. † | English | Dickens, Darlene C.* | Biology |
| Taylor, Aaron L. † | Mathematics | Wedincamp, Jimmy | Biology/Integrated Science |
| Caiazzo, Thomas A*. | Political Science | Cerpovicz, Paul | Chemistry |
| Dart, Jeniba J.* | Spanish | Davis, Theresa R. | CHOICE |
| Statesboro Faculty | Discipline | Jones, LaVonda F.* | Communications |
| Dickens, Darlene C.* | Biology | Watkins, Kristin M. | Criminal Justice |
| Smoyer, John H.* | Biology | Lee, Jaehyuk* | Economics |
| Jones, LaVonda F.* | Communications | Sharman, Sandra | Education |
| Lee, Jaehyuk* | Economics | Boudreaux, Armond | English |
| Czerny, Valerie | English | Brasher, Alan | English |
| Denton, Gina R. | English | Jordan, Annliss | English |
| Simmons, Amelia J.* | English/Education | Kraus, Christian N. | English/Film/Theater |
| Howell, Jeffery B. * | History | Palumbo, Carmine D. | English |
| Vess, Deborah L. | History/Art/Music | Simmons, Amelia J.* † | English |
| Barrs, Keith | Mathematics | Strickland, Julie M.† | English |
| Ward, Larie | Mathematics | Todd, Jessica A. | English/Spanish |
| Xie, Fang* | Mathematics | Howell, Jeffery B. * | History |
| Eaton, Johnna W.* | Physical Education | Drummer, Antre' M. | Mathematics |
| Mancill, Daniel K. † | Political Science | Gleissner, John | Mathematics |
| Lee, Deborah † | Psychology | Lynn, Candace M. | Mathematics |
| Altamirano, David | Sociology | Eaton, Johnna W.* | Physical Education |
| Dart, Jeniba J.* | Spanish | White, Yelena V. | Physics/Integrated Science |
| | | Caiazzo, Thomas A.* | Political Science |
| | | Beall, James | Psychology |
| | | Braddy, Larry | Psychology |
| | | Vogel, Harry L. | Sociology |

^{*}Faculty teaching at more than one EGSC location

David Chevalier, Associate Vice President for Academic Affairs

Courtney Joiner, Augusta/Statesboro Academic Coordinator

[†]Faculty teaching dual enrollment courses at a high school

East Georgia State College Fact Book 2024

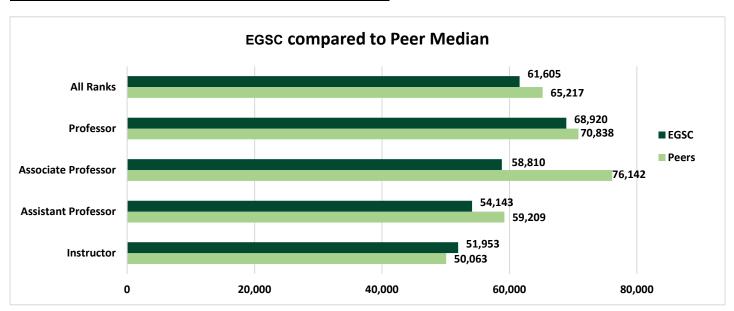
Faculty and Staff

Faculty Rank by Ethnicity and Gender Fall 2023

| - U.T F II | | Dra | ofessor | Associate | | Assistant Professor | | Instructors | | Total | | |
|--------------------|-------|-----|---------|-----------|-----------|------------------------|-------|-------------|------|-------|--------|--|
| Full-Time Faculty | | | % | | Professor | | | | | | | |
| Fall Semester 2023 | | No. | , , | No. | % | No. | % | No | ,, | No. | % | |
| Nonresident Alien | Men | 0 | 0.0% | 1 | 2.7% | 0 | 0.0% | 0 | 0.0% | 1 | 2.7% | |
| Nonresident Allen | Women | 0 | 0.0% | 0 | 0.0% | | | | | 0 | 0.0% | |
| Asian | Men | U | 0.0% | U | 0.076 | | | 0 | 0.0% | 0 | 0.0% | |
| Asidii | Women | 1 | 2.7% | 0 | 0.0% | | | | | 1 | 2.7% | |
| Black | Men | 0 | 0.0% | 2 | 5.4% | 0 | 0.0% | 0 | 0.0% | 2 | 5.4% | |
| DIACK | Women | 0 | 0.0% | 0 | 0.0% | | | 0 | 0.0% | 0 | 0.0% | |
| Hispanis | Men | 0 | 0.0% | 1 | 2.7% | | | U | 0.0% | 1 | 2.7% | |
| Hispanic | Women | 1 | 2.7% | 0 | 0.0% | | | 0 | 0.0% | 1 | 2.7% | |
| White | Men | 9 | 24.3% | 7 | 18.9% | 1 | 2.7% | 0 | 0.0% | 17 | 45.9% | |
| vviiite | Women | 7 | 18.9% | 7 | 18.9% | 0 | 0.0% | 0 | 0.0% | 14 | 37.8% | |
| Multiracial | Men | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | |
| With acial | Women | U | 0.0% | U | 0.076 | U | 0.076 | U | 0.0% | 0 | 0.0% | |
| | Men | 9 | 24.3% | 11 | 29.7% | 1 | 2.7% | 0 | 0.0% | 21 | 56.8% | |
| Total | Women | 9 | 24.3% | 7 | 18.9% | 0 | 0.0% | 0 | 0.0% | 16 | 43.2% | |
| | Total | 18 | 48.6% | 18 | 48.6% | 1 | 2.7% | 0 | 0.0% | 37 | 100.0% | |

EGSC Full-Time Faculty Salaries Compared to IPEDS Peers AY 2023

| Faculty Salaries | EGSC | Peers | % of Peers |
|---------------------|--------|--------|------------|
| All Ranks | 61,605 | 65,217 | 94.5% |
| Professor | 68,920 | 70,838 | 97.3% |
| Associate Professor | 58,810 | 76,142 | 77.2% |
| Assistant Professor | 54,143 | 59,209 | 91.4% |
| Instructor | 51,953 | 50,063 | 103.8% |



Source: IPEDS (Integrated Postsecondary Education Data System)

College Full-Time Employees by Occupational Classification, Gender and Ethnicity: Fall Semester 2023

| Employees by Occupational Category | White | Black | Hispanic | Asian | Multiracial | Unknown Ethnicity | Nonresident Alien | Total |
|--|-------|-------|----------|-------|-------------|----------------------|----------------------|-------|
| Men | 46 | 8 | 3 | 0 | 1 | 1 | 1 | 60 |
| Instructional Staff | 19 | 3 | 1 | | | | 1 | 24 |
| Student and Academic Affairs and Other Education Services Occupations | 1 | | 1 | | | | | 2 |
| Management | 9 | 3 | | | 1 | | | 13 |
| Computer, Engineering, and Science | 2 | | | | | | | 2 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media | 2 | 1 | | | | | | 3 |
| Service Occupations | 6 | | | | | 1 | | 7 |
| Office and Administrative Support | 3 | 1 | | | | | | 4 |
| Natural Resources, Construction, and Maintenance | 4 | | 1 | | | | | 5 |
| Women | 60 | 20 | 5 | 2 | 0 | 0 | 0 | 87 |
| Instructional Staff | 19 | 1 | 2 | 1 | | | | 23 |
| Librarians and Media Collection Specialists | 2 | | 1 | | | | | 3 |
| Student and Academic Affairs and Other Education Services Occupations | 4 | 3 | | | | | | 7 |
| Management | 17 | 5 | | | | | | 22 |
| Business and Financial Operations | 2 | 1 | | | | | | 3 |
| Computer, Engineering, and Science | | | | | | | | 0 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media | 1 | 1 | | | | | | 2 |
| Service Occupations | 6 | 6 | 1 | | | | | 13 |
| Office and Administrative Support | 9 | 3 | 1 | 1 | | | | 14 |
| | | | | | | | | |

Source: IPEDS (Integrated Postsecondary Education Data System)

FINANCIAL INFORMATION

East Georgia State College Fact Book 2024

Revenue by Source: Fiscal Years 2018 through 2022

| EGSC Revunue Category | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
|--|--|---|---|--|--|
| Tuition and fees after deducting discounts and allowances | 4,096,626 | 3,981,928 | 3,325,502 | 3,087,228 | 3,236,408 |
| Federal operating grants and contracts | 90,755 | 56,238 | 72,374 | 6,679 | 0 |
| State operating grants and contracts | 221,735 | 199,676 | 119,206 | 159,779 | 90,086 |
| Local/private operating grants and contracts | 5,250 | 19,337 | 3,000 | 2,350 | 848 |
| Sales and services of auxiliary enterprises | 2,714,785 | 2,807,410 | 2,411,730 | 1,999,320 | 1,727,948 |
| Other sources - operating | 97,091 | 203,118 | 333,762 | 392,894 | 490,636 |
| Total operating revenues | 7,226,242 | 7,267,707 | 6,265,574 | 5,648,250 | 5,545,926 |
| State appropriations | 9,237,733 | 9,984,666 | 10,123,680 | 9,827,576 | 9,910,490 |
| Federal nonoperating grants | 8,323,618 | 8,515,520 | 10,295,620 | 9,567,889 | 14,489,659 |
| State nonoperating grants | 53,017 | 76,518 | 95,651 | 67,968 | 64,091 |
| Gifts including contributions from affiliated organizations | 872,343 | 741,321 | 945,909 | 320,024 | 617,702 |
| Investment income | 11,972 | 31,014 | 26,502 | 24,014 | -38,828 |
| Other nonoperating revenues | | | | 539 | 0 |
| Total nonoperating revenues | 18,498,683 | 19,349,039 | 21,487,362 | 19,808,010 | 25,043,114 |
| Total operating and nonoperating revenues | 25,724,925 | 26,616,746 | 27,752,936 | 25,456,260 | 30,589,040 |
| Capital grants and gifts | 808,696 | 1,115,265 | 3,352,982 | 1,108,829 | 3,084,484 |
| Total revenues and other additions | 26,533,621 | 27,732,011 | 31,105,918 | 26,565,089 | 33,673,524 |
| | | | | | |
| | | | | | |
| Percent by Line Item of Total Revenues and Other Additions | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances | FY 2017-18 15.4% | FY 2018-19 14.4% | FY 2019-20 10.7% | FY 2020-21 11.6% | FY 2021-22 9.6% |
| | | | | | |
| Tuition and fees after deducting discounts and allowances | 15.4% | 14.4% | 10.7% | 11.6% | 9.6% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts | 15.4% 0.3% | 14.4% 0.2% | 10.7% 0.2% | 11.6% 0.0% | 9.6% 0.0% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts | 15.4% 0.3% 0.8% | 14.4% 0.2% 0.7% | 10.7% 0.2% 0.4% | 11.6% 0.0% 0.6% | 9.6% 0.0% 0.3% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts | 15.4% 0.3% 0.8% 0.0% | 14.4% 0.2% 0.7% 0.1% | 10.7% 0.2% 0.4% 0.0% | 11.6% 0.0% 0.6% 0.0% | 9.6% 0.0% 0.3% 0.0% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises | 15.4% 0.3% 0.8% 0.0% 10.2% | 14.4% 0.2% 0.7% 0.1% 10.1% | 10.7% 0.2% 0.4% 0.0% 7.8% | 11.6% 0.0% 0.6% 0.0% 7.5% | 9.6% 0.0% 0.3% 0.0% 5.1% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% 31.4% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% 31.4% 0.2% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% 31.4% 0.2% 3.3% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% 2.7% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations Investment income | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% 31.4% 0.2% 3.3% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% 2.7% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% 0.1% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% -0.1% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations Investment income Other nonoperating revenues | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% 31.4% 0.2% 3.3% 0.0% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% 2.7% 0.1% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% 0.1% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% 0.1% 0.0% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% -0.1% 0.0% |
| Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations Investment income Other nonoperating revenues Total nonoperating revenues | 15.4% 0.3% 0.8% 0.0% 10.2% 0.4% 27.2% 34.8% 31.4% 0.2% 3.3% 0.0% | 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% 2.7% 0.1% | 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% 0.1% | 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% 0.1% 0.0% 74.6% | 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% -0.1% 0.0% 74.4% |

Source: IPEDS (Integrated Postsecondary Education Data System)

East Georgia State College Fact Book 2024

Expenditures by Function: Fiscal Years 2017 through 2022

| EGSC Expense Category | FY 2015-16 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
|---|------------|------------|------------|------------|------------|------------|
| Instruction | 8,636,134 | 10,395,773 | 10,033,552 | 10,333,306 | 9,299,589 | 8,606,289 |
| Public Service | - | - | - | 9,959 | 9,400 | 6,716 |
| Academic support | 2,476,364 | 2,927,461 | 2,674,731 | 3,233,104 | 3,188,937 | 4,834,622 |
| Student services | 2,424,760 | 2,372,957 | 2,200,818 | 2,200,481 | 2,102,653 | 2,265,823 |
| Institutional support | 3,311,666 | 3,774,566 | 3,835,436 | 5,012,482 | 3,953,910 | 3,764,096 |
| Scholarships and fellowships expenses | 4,918,265 | 4,365,503 | 4,516,609 | 5,346,384 | 5,271,597 | 9,183,525 |
| Auxiliary enterprises | 2,362,906 | 2,293,682 | 2,413,267 | 2,068,558 | 2,084,393 | 1,819,958 |
| Other Functional Expenses and deductions | - | - | 1,012,077 | 1,489,057 | 1,504,912 | 3,844,222 |
| Total expenses and deductions | 24,130,095 | 26,129,942 | 26,686,490 | 29,693,331 | 27,415,391 | 34,325,251 |
| | | | | | | |
| Percent by Line Item of Total Expenses and Deductions | FY 2015-16 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| Instruction | 35.8% | 39.8% | 37.6% | 34.8% | 33.9% | 25.1% |
| Academic support | 10.3% | 11.2% | 10.0% | 10.9% | 11.6% | 14.1% |
| Student services | 10.0% | 9.1% | 8.2% | 7.4% | 7.7% | 6.6% |
| Institutional support | 13.7% | 14.4% | 14.4% | 16.9% | 14.4% | 11.0% |
| Scholarships and fellowships expenses | 20.4% | 16.7% | 16.9% | 18.0% | 19.2% | 26.8% |
| Auxiliary enterprises | 9.8% | 8.8% | 9.0% | 7.0% | 7.6% | 5.3% |
| Other Functional Expenses and deductions | - | - | 3.8% | 5.0% | 5.5% | 11.2% |
| Total expenses and deductions | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source: IPEDS (Integrated Postsecondary Education Data System)

East Georgia State College Foundation Fundraising Fiscal Years 1999 through 2023

| FY YEAR | TOTAL CONTRIBUTIONS | TOTAL SUPPORT AND REVENUE |
|------------|------------------------|------------------------------|
| 1999 | 54,996 | 55,996 |
| 2000 | 78,784 | 83,109 |
| 2001 | 95,270 | 128,007 |
| 2002 | 93,775 | 81,647 |
| 2003 | 186,057 | 211,939 |
| 2004 | 216,682 | 248,861 |
| 2005 | 300,648 | 268,550 |
| 2006 | 178,285 | 221,509 |
| 2007 | 240,945 | 361,744 |
| 2008 | 252,896 | 192,454 |
| 2009 | 127,077 | 178,484 |
| 2010 | 234,782 | 270,205 |
| 2011 | 152,147 | 174,646 |
| 2012 | 233,908 | 272,130 |
| 2013 | 245,723 | 317,148 |
| 2014 | 247,087 | 363,075 |
| 2015 | 1,255,543 | 1,292,216 |
| 2016 | 210,392 | 234,614 |
| 2017 | 766,721 | 879,720 |
| 2018 | 789,116 | 880,994 |
| 2019 | 32,173 | 356,297 |
| 2020 | 116,933 | 319,316 |
| 2021 | 21,865 | 627,366 |
| 2022 | 45,867 | 6,309 |
| 2023 | 12,745 | 277,771 |

Source: Annual audited financial statements, East Georgia State College Foundation

PHYSCIAL FACILITIES

College Buildings by Major Use, Swainsboro Campus: Spring 2024

| Major Use | No. | Description |
|------------------------------|-----|--|
| Administration | 5 | GL Smith, LFG, Student Services, Police Department, Plant Operations |
| Academic | 1 | Academic Building |
| Physical Education/Athletics | 1 | GYM/PE Building |
| Public Service | 1 | Fulford Center |
| Residential | 3 | Bobcat Villas South, West; Strange Clubhouse |

Number of Rooms by Basic Room Type, Swainsboro Campus: Spring 2024

| Basic Room Type | No. |
|----------------------------------|-----|
| Classrooms | 20 |
| Discipline Teaching Laboratories | 9 |
| Computer Classroom | 4 |
| Offices | 158 |

Space Assignment by Room Use and Building Location: Spring 2024

| Space Assignment by Room Use | Sq. Feet |
|----------------------------------|----------|
| Classroom | 15,053 |
| Discipline Teaching Laboratories | 8,712 |
| Computer Classrooms | 3,421 |
| Offices | 27,052 |
| Library | 10,615 |
| Study | 8,168 |
| General Use | 29,815 |
| Support Services | 11,954 |
| Support Facilities | 7,318 |
| Residential | 90,557 |
| Non-assignable | 114,920 |
| Healthcare | 698 |
| Special Use Facilities | 21,444 |
| Total Square Feet | 349,727 |

East Georgia State College Land Holdings*

Swainsboro - 249.62 Acres

*Does not include EGSC Foundation Property

Source: EGSC Office of the Director of Operation