EDUCATING.
GRADUATING.
SERVING
COMMUNITIES.
Welcome

East Georgia State College

Wednesday, August 6, 2014

10 a.m.

Bob Boehmer, President
East Georgia State College

A short story about a great community and the college it created
40 Years of Growth

Emanuel County Junior College grows to become East Georgia State College
Pride in Our Mission and Vision

Mission

East Georgia State College is an associate degree granting, liberal arts institution of the University System of Georgia providing its students access to both academically transferable programs of study and collaborative programs in occupation related fields. The College also offers targeted baccalaureate level degrees that support the University System's initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an on-campus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

Vision

East Georgia State College seeks to be a state of Georgia leader in providing a model for expanding access to higher education as the state seeks to increase dramatically its rate of college completion. Located in a primarily rural area in the interior of the Augusta-Savannah-Macon triangle, EGSC is strategically positioned to provide an affordable, high quality academic experience to a large number of Georgians. EGSC has a record of success in its commitment to produce workforce ready graduates with the skills necessary to meet needs of employers in an increasingly diverse, high-technology, global working environment. The College seeks to instill enthusiasm in all of its students for a lifetime of learning and community service. In carrying out this vision, EGSC is committed to education with a personal touch designed to improve the critical thinking skills and the lives of the people and communities it serves.
## Commitment to the Community We Serve

<table>
<thead>
<tr>
<th>County</th>
<th>Population</th>
<th>Income</th>
<th>% Below Poverty Line</th>
<th>% Adults with Bachelors</th>
<th>% African American</th>
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</thead>
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<tr>
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<tr>
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<td>49604</td>
<td>17.4</td>
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</table>
Pride in the People of EGSC

208 full time and 129 part time employees who carry out the mission of the College each day
The Result: It’s a Great Place to Start

- Small classes
- Focused on teaching
- Affordable
Enrollment at EGSC
Fall 2009-Fall 2013

- Total
- African American Male
- African American Female
- Caucasian Male
- Caucasian Female

Fall 2009 Fall 2010 Fall 2011 Fall 2012 Fall 2013
Anticipated Enrollment
Fall 2014

Applications
New students enrolled

Trending up
But....
Show rate not yet known
## EGSC’s Affordability
(Total Attendance Cost Per Semester at Swainsboro Campus)

<table>
<thead>
<tr>
<th>FY</th>
<th>Tuition</th>
<th>Fees</th>
<th>Housing</th>
<th>Food</th>
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<td>171</td>
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<td>na</td>
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<td>2,500</td>
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<td>2,575</td>
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<tr>
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<td>418</td>
<td>2,652</td>
<td>1,041</td>
<td>$5,409</td>
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<tr>
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<td>443</td>
<td>2,730</td>
<td>1,041</td>
<td>$5,544</td>
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</table>
A Great Affordable College
Needed Places for Students to Live

Bobcat Villas
200 student capacity

... so residence halls were added in fall 2011

Shot Strange Clubhouse
Behind Bobcat Villas
The Transition from Commuter to Residential Campus Began

As Students Moved In …..

Life and Learning on Campus Grew
Engaged Students Are Successful Students

Intercollegiate Athletics

- Men’s and women’s basketball
- Fast pitch softball
- Baseball

Student Activities and Organizations

- 25 organizations
As We Grow, We Know That Continuing Affordability Is One Key to Our Long Term Success

US Department of Education Public/4yr/lowest tuition per academic year list

- National average
  - $7,407
- EGSC
  - $2,862

US Department of Education Public/4yr/lowest net price per academic year list

- National average
  - $11,582
- EGSC
  - $5,974
And We Are Focused on Continuing to be a Great Place to Start
2005-2012 Transfer + Graduation Rates
Access Institutions


- EGSC Trf
- EGSC - Trf + Grad
- USG Trf
- USG Trf + Grad
As We Move Ahead, Increased Emphasis on Private Fundraising is Critical: On Our Way to $5,000,000 in 5 Years

- **Exceptional Scholars Program** will be initiated in fall 2015 as the result of a private gift
  - 100 scholars who have the capacity to change the future of our community
  - 20 renewable $5,000 scholarships each year for the next 5 years
  - Evaluate impact and continuation of the program at end of 5th year

EGSC Foundation Trustees plan 5 year fundraising strategy
Added Targeted Bachelors Program
To Complement Our Access Mission:
First Bachelors Degrees Awarded

• Bachelors in Biology
EGSC’s Second Bachelors Degree Program is Pending Approval

- Fire and Emergency Services Administration

- Anticipated for consideration by the Board of Regents at its August 2014 meeting in Atlanta