

PROPOSED FOR FY 19-20

	FY 19-20	
Income		
Interest Earnings	\$6,000.00	all other non-designated
transfer request from restricted	\$17,000.00	interest earnings on Gambrell and RE
Management Fee	\$2,500.00	FEE INCOME
Unrestricted	\$30,000.00	
Transfer from Gambrell Econ Dev.	\$13,500.00	IMPACT DEVELOPMENT
Total Income	\$69,000.00	
Expenses		
Audit	\$7,000.00	
BOR Gala	\$2,200.00	
Discretionary		
Advancement	\$2,000.00	
Development	\$7,000.00	
President	\$12,000.00	
Fac/Staff Appreciation	\$3,000.00	
FDN Supplies	\$2,500.00	
FDN Software	\$2,600.00	
Fundraising	\$7,500.00	
Insurance	\$4,700.00	
Membership	\$5,000.00	
Professional Services	\$13,500.00	
Total Expense	\$69,000.00	
	\$0.00	