Dear Friends,

Thank you for taking valuable time to read this report. In order for the college to continue to thrive, it is essential that leaders like you are up to date about the college’s progress toward its mission and the opportunities and challenges awaiting us. Your support of our strategy to meet these head on is the key to our long-term success!

Simply put, that strategy is to devote all of our time and energy into raising college expectations in the region and to providing access to a high quality, affordable college degree for deserving students in this region—students who would not have had the opportunity to go to college if EGSC did not exist. We do not seek to become a different type of college—a comprehensive, selective university. We seek to be the best at exactly what we are called to be—the best access college in the country.

As you read this report, please think about the people behind the numbers—our students, graduates, faculty and staff, the citizens of this great region, and yourself. Think about people like the woman who recently introduced herself to me in the grocery store. Her family wanted her to go to work to support the family after high school. East Georgia gave her the opportunity for an affordable college degree right here at home. She seized the opportunity, the East Georgia faculty and staff wouldn’t let her quit, and she went on to a 30-year career in education.

Deserving people like this are why the college exists. These students have enormous potential and need a great place gain access to higher education, to work hard and earn a degree and achieve that potential. Not only do they need access, they need people who are passionate about their future to teach and guide them—our outstanding faculty and staff. They need to learn about this region and their responsibility to serve it after they graduate. They need you to support them to make this all possible.

With all of these people in the front of your mind, the story this report tells becomes more compelling. EGSC is growing and the number of students graduating is increasing by leaps and bounds. Thanks to a generous recent land gift by the Gambrell family to the EGSC Foundation, the college is positioned to continue growing for many years to come. Think about the exciting economic prospects for our region when these students enter the workforce and put into practice what they have learned at the college.

You make all of this, and so much more, possible. Thank you!

As you finish reading, please consider a renewal of your contribution to the EGSC Foundation. I promise you that it will make a difference—a big difference—in the life of a promising young person.

Sincerely,

Robert G. Boehmer, J.D.
President, East Georgia State College
WHO ARE WE?

MISSION

East Georgia State College is an associate degree-granting, liberal arts institution of the University System of Georgia providing its students access to both academically-transferable pathways and collaborative programs in occupation-related fields. The College also offers targeted baccalaureate-level degrees that support the University System’s initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically-advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an on-campus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

VISION

East Georgia State College seeks to be a state of Georgia leader in providing access to higher education as the state seeks to dramatically increase its rate of college completion. Located in a primarily rural area in the interior of the Augusta-Savannah-Macon triangle, EGSC is strategically positioned to provide an affordable, high quality academic experience to a large number of Georgians, and has a track record of success. EGSC is committed to producing workforce-ready graduates with skills to meet needs of employers in the region in an increasingly diverse, high-technology, global working environment; preparing those graduates for a lifetime of learning; and instilling in those graduates the importance of lifelong community service. In carrying out this vision, EGSC is committed to education with a personal touch designed to improve the critical thinking skills of its students and the lives of the people in the communities it serves.

ACCREDITATION

East Georgia State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificates, associate and baccalaureate degrees. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of East Georgia State College.

East Georgia State College®
OUR DEGREES

Associate of Arts in Core Curriculum

Associate of Arts with Disciplinary Distinction
- Art
- Communication Arts
- Criminal Justice
- Early Childhood Education
- English
- Fire and Emergency Services Administration (Online)
- History
- Political Science
- Psychology
- Sociology

Associate of Science with Disciplinary Distinction
- Biology
- Business Administration
- Chemistry
- Mathematics
- Recreation

Bachelor of Arts
- Fire and Emergency Services Administration (Online)

Bachelor of Science
- Biology
- Nursing (Online RN to BSN Bridge Program)

Certificate Programs
- Certificate in Digital Photography
- Certificate of Accomplishment in Work Ready Skills (CHOICE Program)
## ENROLLMENT

**FALL 2016 TOTAL ENROLLMENT:** 3,152

### SWAINSBORO

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Enrollment</td>
<td>1,258</td>
<td>1,185</td>
<td>1,191</td>
<td>1,110</td>
<td>1,314</td>
</tr>
<tr>
<td>% Change in Total Enrollment</td>
<td>(10.1%)</td>
<td>(5.8%)</td>
<td>0.5%</td>
<td>(6.8%)</td>
<td>18.4%</td>
</tr>
<tr>
<td>Full Time Equivalent</td>
<td>1,132</td>
<td>1,053</td>
<td>1,056</td>
<td>968</td>
<td>1,089</td>
</tr>
<tr>
<td>% Full Time Equivalent/Enrollment</td>
<td>90.0%</td>
<td>88.9%</td>
<td>88.6%</td>
<td>87.2%</td>
<td>82.8%</td>
</tr>
</tbody>
</table>

### STATESBORO

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Enrollment</td>
<td>1,686</td>
<td>1,578</td>
<td>1,408</td>
<td>1,399</td>
<td>1,336</td>
</tr>
<tr>
<td>% Change in Total Enrollment</td>
<td>(17.2%)</td>
<td>(6.4%)</td>
<td>(10.8%)</td>
<td>(0.6%)</td>
<td>(4.5%)</td>
</tr>
<tr>
<td>Full Time Equivalent</td>
<td>1,584</td>
<td>1,485</td>
<td>1,325</td>
<td>1,316</td>
<td>1,214</td>
</tr>
<tr>
<td>% Full Time Equivalent/Enrollment</td>
<td>94.0%</td>
<td>94.1%</td>
<td>94.2%</td>
<td>94.1%</td>
<td>90.9%</td>
</tr>
</tbody>
</table>

### AUGUSTA (OPENED 2013)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Enrollment</td>
<td>-</td>
<td>94</td>
<td>311</td>
<td>492</td>
<td>502</td>
</tr>
<tr>
<td>% Change in Total Enrollment</td>
<td>-</td>
<td>N/A</td>
<td>230.9%</td>
<td>58.2%</td>
<td>2.0%</td>
</tr>
<tr>
<td>Full Time Equivalent</td>
<td>-</td>
<td>92</td>
<td>296</td>
<td>459</td>
<td>462</td>
</tr>
<tr>
<td>% Full Time Equivalent/Enrollment</td>
<td>-</td>
<td>97.4%</td>
<td>95.6%</td>
<td>93.3%</td>
<td>92.1%</td>
</tr>
</tbody>
</table>
STUDENT DEMOGRAPHICS

<table>
<thead>
<tr>
<th>Category</th>
<th>Swainsboro</th>
<th>Statesboro</th>
<th>Augusta</th>
</tr>
</thead>
<tbody>
<tr>
<td>Over Age 25</td>
<td>11.1%</td>
<td>5.9%</td>
<td>13.5%</td>
</tr>
<tr>
<td>Married</td>
<td>2.6%</td>
<td>0.9%</td>
<td>3.1%</td>
</tr>
<tr>
<td>Average Age (years)</td>
<td>20.3</td>
<td>19.8</td>
<td>21.3</td>
</tr>
</tbody>
</table>

PERSONALIZED ATTENTION AND SMALL CLASSES
ASSOCIATE DEGREES AWARDED IN AY17
(BY GENDER AND ETHNICITY)

<table>
<thead>
<tr>
<th>Associate Degrees</th>
<th>AY 2012 Base Number</th>
<th>AY 2017 Number</th>
<th>Cumulative Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>112</td>
<td>216</td>
<td>92.9%</td>
</tr>
<tr>
<td>African-American</td>
<td>28</td>
<td>93</td>
<td>232.1%</td>
</tr>
<tr>
<td>Caucasian</td>
<td>75</td>
<td>99</td>
<td>32.0%</td>
</tr>
<tr>
<td>Other</td>
<td>9</td>
<td>24</td>
<td>166.7%</td>
</tr>
<tr>
<td><strong>Male</strong></td>
<td><strong>56</strong></td>
<td><strong>123</strong></td>
<td><strong>119.6%</strong></td>
</tr>
<tr>
<td>Black</td>
<td>7</td>
<td>46</td>
<td>557.1%</td>
</tr>
<tr>
<td>White</td>
<td>46</td>
<td>70</td>
<td>52.2%</td>
</tr>
<tr>
<td>Other</td>
<td>3</td>
<td>7</td>
<td>133.3%</td>
</tr>
<tr>
<td><strong>Total Awards</strong></td>
<td><strong>168</strong></td>
<td><strong>339</strong></td>
<td><strong>101.8%</strong></td>
</tr>
</tbody>
</table>

TOTAL ASSOCIATE DEGREES AWARDED: 339

BACHELOR DEGREES AWARDED IN AY17
(BY GENDER AND ETHNICITY)

<table>
<thead>
<tr>
<th>Bachelor Degrees</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black Female</td>
<td>1</td>
</tr>
<tr>
<td>White Female</td>
<td>1</td>
</tr>
<tr>
<td>White Male</td>
<td>2</td>
</tr>
<tr>
<td>Black Male</td>
<td></td>
</tr>
<tr>
<td><strong>Total Awards</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>
BACHELOR OF SCIENCE IN BIOLOGY
BEGAN IN FALL 2012

DECLARED MAJORS

Total Degree Program Graduates
12

BACHELOR OF ARTS IN FIRE AND EMERGENCY SERVICES ADMINISTRATION
BEGAN IN FALL 2016

DECLARED MAJORS

Total Degree Program Graduates
2
(Summer 2017)

BACHELOR OF SCIENCE IN NURSING

First cohort of 10 students began in Fall 2017!
STUDENT PROFILE
(BY PERCENTAGE)

SWAINSBORO

STATESBORO

AUGUSTA

#igotregistered

East Georgia State College
Registration Summer/Fall 2016
Let’s Get Associated!
### LEARNING SUPPORT (BY PERCENTAGE)

<table>
<thead>
<tr>
<th>Category</th>
<th>Swainsboro</th>
<th>Statesboro</th>
<th>Augusta</th>
</tr>
</thead>
<tbody>
<tr>
<td>Require Math LS</td>
<td>29.9%</td>
<td>32.6%</td>
<td>45.0%</td>
</tr>
<tr>
<td>Require English LS</td>
<td>18.3%</td>
<td>16.9%</td>
<td>19.9%</td>
</tr>
<tr>
<td>Require Reading LS</td>
<td>5.3%</td>
<td>4.7%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Students in 2 LS Areas</td>
<td>8.8%</td>
<td>10.0%</td>
<td>13.7%</td>
</tr>
</tbody>
</table>

### STUDENT ACADEMIC PROFILE (ENTERING FRESHMEN)

<table>
<thead>
<tr>
<th>Category</th>
<th>Swainsboro</th>
<th>Statesboro</th>
<th>Augusta</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full Time</td>
<td>93.2%</td>
<td>90.8%</td>
<td>83.6%</td>
</tr>
<tr>
<td>Part Time</td>
<td>6.8%</td>
<td>9.2%</td>
<td>16.4%</td>
</tr>
</tbody>
</table>

### AVERAGE SAT SCORES

**SWAINSBORO**
- **Verbal Average Score**: 445
- **Math Average Score**: 442

**STATESBORO**
- **Verbal Average Score**: 440
- **Math Average Score**: 432

**AUGUSTA**
- **Verbal Average Score**: 443
- **Math Average Score**: 428
### ACADEMIC SUCCESS RATE

![Retention Rates Graph](image)

### RETENTION RATES

<table>
<thead>
<tr>
<th>Term Cohort</th>
<th>Institution Specific Retention Rates</th>
<th>Retention Rate Differences (Reflecting Early Transfers)</th>
<th>USG System Retention Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>East Georgia State College</td>
<td>Other Associate Dominate State Colleges</td>
<td>East Georgia State College</td>
</tr>
<tr>
<td>First-Time Full-Time Freshmen</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fall 2010</td>
<td>54.7%</td>
<td>51.4%</td>
<td>8.6%</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>43.7%</td>
<td>54.6%</td>
<td>10.6%</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>50.9%</td>
<td>54.9%</td>
<td>10.2%</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>56.4%</td>
<td>55.7%</td>
<td>9.7%</td>
</tr>
<tr>
<td>Fall 2014</td>
<td>54.3%</td>
<td>57.5%</td>
<td>8.9%</td>
</tr>
<tr>
<td>Fall 2015</td>
<td>53.3%</td>
<td>55.0%</td>
<td>9.7%</td>
</tr>
</tbody>
</table>
## REVENUE & EXPENSE REPORT FISCAL YEAR 2017

**Source of Revenue** | **Amount**  
---|---  
Tuition & Fees | $4,364,180  
State Appropriations | $7,943,979  
Grants & Contracts - Federal | $8,524,414  
Grants & Contracts - State | $189,855  
Grants & Contracts - Other | $328,488  
Other | $2,853,568  
**TOTAL:** | **$24,204,484**  

**Expenses** | **Amount**  
---|---  
Salaries & Benefits | $15,186,086  
Scholarships & Fellowships | $4,613,026  
Supplies & Other Services | $3,378,472  
Utilities | $563,306  
Depreciation | $804,493  
Travel | $123,499  
**TOTAL:** | **$24,668,882**  

Non-Capital Gifts | $86,941  
Capital Grants & Gifts | $3,754,283  
**TOTAL REVENUE PLUS GAINS:** | **$28,045,708**  
**INCREASE IN NET POSITION:** | **$3,376,428**  

*As of most recent report - 2016*
AFRICAN-AMERICAN MALE INITIATIVE

The goal of EGSC’s participation in the USG’s AAMI is to improve persistence and completion rates among African-American males through four key program elements: 1) academic skills enrichment, 2) student support services, 3) adult/peer mentoring and engagement with successful role models, and 4) leadership development, which are provided over a one-year period or longer. About 100 college students will be enrolled in the AAMI study during the fall 2017, fall 2018 and fall 2019 semesters, with follow-up continuing until 2020.

<table>
<thead>
<tr>
<th></th>
<th>5+ One-on-One Mentor Meetings</th>
<th>&lt;5 One-on-One Mentor Meetings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2016</td>
<td>N=11</td>
<td>N=62</td>
</tr>
<tr>
<td>Avg. Credit Hours:</td>
<td>13.5</td>
<td>12.7</td>
</tr>
<tr>
<td>Avg. GPA:</td>
<td>2.67</td>
<td>2.24</td>
</tr>
<tr>
<td>Avg. # of Meetings:</td>
<td>6.1</td>
<td>1.4</td>
</tr>
<tr>
<td>Spring 2017</td>
<td>N=19</td>
<td>N=44</td>
</tr>
<tr>
<td>Avg. Credit Hours:</td>
<td>12.9</td>
<td>13</td>
</tr>
<tr>
<td>Avg. GPA:</td>
<td>2.44</td>
<td>1.83</td>
</tr>
<tr>
<td>Avg. # of Meetings:</td>
<td>7.4</td>
<td>1.6</td>
</tr>
</tbody>
</table>

AAMI Graduates in FY17

• 369 individual one-on-one meetings
• 108.25 hours of one-on-one mentoring
• 79 members
• 9 faculty mentors

AAMI Elites in FY17 (3.0 GPA or Above)

21

CHOICE PROGRAM

CREATING HIGHER EDUCATION OPPORTUNITIES TO INCREASE COLLEGE EXPERIENCES

CHOICE is a two-year non-degree college inclusion program at East Georgia State College designed to provide students, who may traditionally be excluded from post-secondary education, the opportunity to participate in college classes and develop work-readiness employment skills. Students with Intellectual and Developmental Disabilities may qualify for this program. Upon completion of this program, students earn a Certificate of Accomplishment in Work Readiness Skills.
**CORRELL SCHOLARS PROGRAM**

The Correll Scholars Program was established in 2014 and began Fall semester 2015 to recognize and prepare exceptionally promising students as future community leaders in our region. Awards are $5,000 per student, renewable annually, for a maximum of four years. Twenty scholarships are awarded each year to students attending EGSC’s Swainsboro campus.

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athens Trip to UGA</td>
<td>$2,222</td>
</tr>
<tr>
<td>Graduation Cords</td>
<td>$470</td>
</tr>
<tr>
<td>Bobcat Buddies</td>
<td>$267</td>
</tr>
<tr>
<td>Scholarships</td>
<td>$200,000</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$202,959</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Correll Family Foundation</td>
<td>$200,000</td>
</tr>
<tr>
<td>Nordson Industries</td>
<td>$2,500</td>
</tr>
<tr>
<td>EGSC Foundation</td>
<td>$459</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$202,959</strong></td>
</tr>
</tbody>
</table>

**WHERE ARE OUR SCHOLARS FROM?**

- Waynesboro: 16
- Louisville: 11
- Mt. Vernon: 3
- Reidsville: 1
- Swainsboro: 3
- Wrightsville: 1
- Vidalia: 1
- Statesboro: 1
- Macon: 2
- Minter: 1
- Soperion: 1
- Nunez: 1
- Kite: 1
- Toombs County: 1

**BOBCAT BUDDIES MENTORING PROGRAM**

Correll Scholars mentored and tutored Swainsboro Elementary School (SES) 3rd, 4th and 5th grade students from Sept. 13, 2016 through Dec. 1, 2016 during Fall semester and Jan. 19, 2017 through April 20, 2017 during Spring semester. The SES students participating in the program were selected by teachers, administrators and the school counselor.

**Total Mentoring & Tutoring Hours**

1,088.5

**Total Students Served**

20

Scholars entering the program in Fall 2015:
- GPA Average: 3.33
- 11 Graduates
- 3 Transfers

Scholars entering the program in Fall 2016:
- GPA Average: 3.41

HOUSING AND RESIDENCE LIFE

HOUSING BY THE NUMBERS

2 Residence Halls

412 Total Beds

4 Bedrooms Per Suite

2 Bathrooms Per Suite

Each suite is equipped with a full kitchen and living area, and residents have access to free laundry facilities, study spaces and computer labs, as well as 24/7 security. The Jean L.C. “Shot” Strange Clubhouse features a game room, common area, fitness center and mail facilities.
MOVE ON WHEN READY/DUAL ENROLLMENT

TOTAL NUMBER OF STUDENTS

<table>
<thead>
<tr>
<th>Year</th>
<th>Total # of Off-Campus Sites</th>
<th>Total # of Credit Hours Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>-</td>
<td>108</td>
</tr>
<tr>
<td>2013</td>
<td>-</td>
<td>194</td>
</tr>
<tr>
<td>2014</td>
<td>1</td>
<td>200</td>
</tr>
<tr>
<td>2015</td>
<td>3</td>
<td>616</td>
</tr>
<tr>
<td>2016</td>
<td>6</td>
<td>1991</td>
</tr>
<tr>
<td>2017</td>
<td>5</td>
<td>2348</td>
</tr>
</tbody>
</table>
EAST GEORGIA STATE COLLEGE LIBRARY

Visitors to the library in 2016-2017

93,803

Number of Items Available in EGSC’s Library

71,795

ACADEMIC CENTER FOR EXCELLENCE
ON-CAMPUS TUTORING CENTER

<table>
<thead>
<tr>
<th></th>
<th>Sign-Ins</th>
<th>Usage Minutes</th>
<th>Success Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2016</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swainsboro</td>
<td>7,000</td>
<td>399,830</td>
<td>60.27%</td>
</tr>
<tr>
<td>Statesboro</td>
<td>4,044</td>
<td>279,145</td>
<td>74.62%</td>
</tr>
<tr>
<td>Augusta</td>
<td>1,134</td>
<td>26,001</td>
<td>n/a</td>
</tr>
<tr>
<td>Spring 2017</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swainsboro</td>
<td>5,299</td>
<td>323,213</td>
<td>68.77%</td>
</tr>
<tr>
<td>Statesboro</td>
<td>2,369</td>
<td>95,266</td>
<td>75.30%</td>
</tr>
<tr>
<td>Augusta</td>
<td>634</td>
<td>11,013</td>
<td>74.10%</td>
</tr>
</tbody>
</table>
SUDIE A. FULFORD COMMUNITY LEARNING CENTER

MISSION
By providing an environment where learning opportunities take place and community relationships are enriched, the Sudie A. Fulford Community Learning Center will develop individual capacity and improve the quality of life for Swainsboro and Emanuel County.

SERVICES
- 20-foot fixed full dome planetarium
- Annual Family Astronomy Night
- Lifelong learning opportunities for all ages
- Enrichment and support services for teachers and students
- Fulford Youth Leadership Academy
- Annual Amazing Science Day
- Lunch and Learn Series
- Reading Room with local historical books
- Resource Library featuring math and science resources as well as professional literature
- Magnolia Midlands Georgia Youth Science and Technology Center
- Tutoring services for local elementary students by Correll Scholars
- Summer camp opportunities

2016-2017 KEY ACCOMPLISHMENTS
- Conducted seven summer camps
- Held 3rd and began 4th Annual Fulford Youth Leadership Academy
- Expanded Fulford Youth Leadership Academy to include more students and additional sessions
- Partnered with Emanuel Medical Center, UGA Extension, GSU Partnership for Rural Health and East Georgia Healthcare to provide a quarterly Total Wellness Series
- Hosted 4th Annual East Georgia State College Scholastic Invitational Chess Tournament
- Held 6th Annual Family Astronomy Night
- Created Fulford Teen Volunteer Program
- Held two ServSafe® trainings
- Conducted four SAT Reviews for area students
- Hosted the 4th Annual Youngblood Chess Tournament
- Received $11,000 in grant funds from Nordson Corporation and Mill Creek Foundation for Camp Invention® Scholarships

FULLFORD CENTER 2016-2017 ADVISORY BOARD MEMBERS
Ada Lee Correll, Lifetime Member

Jean Schwabe, Chair
Director, Fulford Center

Toni Terwilliger, Vice Chair
Emanuel Co. Schools Rep.
Asst. Superintendent, Emanuel County Schools

Courtney Joiner, Recorder
EGSC Representative
EGSC Asst. Professor of History

Kenny Griffin
Community Representative Manager, Georgia Power

Sharon Weatherford
Community Representative Retired Educator

Syyetta Young
Community Representative Retired Educator

Darlene Dickens
EGSC Representative EGSC Science Instructor

Amanda McKenzie
EGSC Representative EGSC Library Director

Clair Collins
Emanuel Co. Schools Rep.
Swainsboro High School Counselor

Elizabeth Kraus
Emanuel Co. Schools Rep.
Emanuel County Institute Counselor
2016-2017 Revenue

<table>
<thead>
<tr>
<th>Agency Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer Camps</td>
<td>$1,834</td>
</tr>
<tr>
<td>SAT Review Sessions</td>
<td>$320</td>
</tr>
<tr>
<td>Planetarium Visits</td>
<td>$2,391</td>
</tr>
<tr>
<td>EGSC Scholastic Invitational Chess Tournament</td>
<td>$100</td>
</tr>
<tr>
<td><strong>Total Revenue - Agency Account</strong></td>
<td><strong>$4,645</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Donations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To EGSC Foundation</td>
<td>$3,425</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE .....................................** $8,070

2016-2017 Program Spending

<table>
<thead>
<tr>
<th>Agency Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies/Resources</td>
<td>$2,185.52</td>
</tr>
<tr>
<td>Camp Instructor Fees</td>
<td>$800</td>
</tr>
<tr>
<td><strong>Total Spending - Agency Account</strong></td>
<td><strong>$2,985.52</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EGSC Foundation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camp Invention Scholarships</td>
<td>$2,640</td>
</tr>
</tbody>
</table>

**TOTAL PROGRAM SPENDING ........ $5,625.52**

**Total Visitors in 2016** 8,183

**Total Planetarium Shows** 143

2016-2017 Non-Program Overview

<table>
<thead>
<tr>
<th>Fulford Center Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Expenditures</td>
<td>$77,632.52</td>
</tr>
<tr>
<td>Facility Overhead</td>
<td>$32,925.69</td>
</tr>
<tr>
<td>Other Overhead</td>
<td>$18,850.16</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$129,408.37</strong></td>
</tr>
<tr>
<td>Private Donation</td>
<td>-$50,000</td>
</tr>
</tbody>
</table>

**COLLEGE COST TO OPERATE ........ $79,408.37**
THE EAST GEORGIA STATE COLLEGE FOUNDATION

MISSION

The mission of the East Georgia State College Foundation (EGSCF) is to help transform and enhance the lives of our diverse student population by providing educational opportunities, financial support, and advocacy. By generating, processing, and allocating gifts, the Foundation supports efforts that enhance the quality of programs by funding scholarships, new academic initiatives, technology, endowments, faculty/staff development, athletic programs, and capital projects. The East Georgia State College Foundation is a 501(c)3 non-profit organization dedicated to promoting the cause of higher education in the area through the development of the college. Since 1973, the EGSCF has helped make the future a bright one for hundreds of academically talented students. Attracting and retaining high quality students through a strong scholarship program has always been a top priority for the Foundation.

TAX PROVISIONS

Funds for the EGSCF are exempt from state and federal taxes, and contributions to the Foundation are deductible for corporate and personal income tax purposes. Current tax regulations should be consulted for specific details. Contributors are encouraged to discuss the methods of giving with their own counsel to determine the most appropriate tax advantages.

GIVING OPPORTUNITIES

In the current economic environment, it is imperative for us to raise private dollars so that we can continue to offer life-changing opportunities for our students. Our state, nation, and the world need great leaders who can make a difference in their communities and beyond. EGSC provides a proven path of success for our future leaders, and with your generous donations, we will maintain the tradition of access for students at East Georgia State College. Please contact the Office of Institutional Advancement at 478-289-2037 to learn more about giving opportunities at the College.

EAST GEORGIA STATE COLLEGE FOUNDATION MEMBERS

Denny Key, Chairman  
Richard McNeely, Vice Chairman  
Bill Rogers, Jr., Past Chairman  
Harriet Ray, Secretary  
Cliff Gay, Treasurer  
Dr. Bob Boehmer, Executive Director  
Dr. Jean Bridges  
Dr. John Derden  
Matt Donaldson  

Dustin Durden  
Milton Gray  
Donald Jenkins  
Wade Johnson  
Juanita Porter  
Bobby Reeves  
Steve Rigdon  
Scott Rosneau

Dr. R.H. “Bobby” Sasser  
Bill Simmons  
Charles Schwabe  
L.C. “Shot” Strange  
Lynda Talmadge  
Toni Terwilliger  
Ken Warnock  
Tammy Wilkes  
Carol Yeomans

TRUSTEES EMERITI

Senator Jesse Stone  
Representative Larry J. “Butch” Parrish  
Caroline Harless  
Marcie Bird  

Dr. John Black  
Paula Karrh  
Henry Gambrell  
Phillip Jennings III

Jean Morgan  
Bill Devane  
Donald "Donny" Wilson  
Nick Herrington
FOUNDATION ASSETS

<table>
<thead>
<tr>
<th>Total Foundation Assets, FYE 2017</th>
<th>$2,387,098</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Scholarships Awarded, FYE 2017</td>
<td>$300,056</td>
</tr>
</tbody>
</table>

**AVAILABLE SCHOLARSHIPS**

- Leadership Merit Scholarships
- Non-Traditional Merit Scholarships
- Correll Scholars Program
- Dr. George Walker Fund
- Dr. Willie Gunn Fund
- Dr. Jeremiah Ashcroft Fund
- George L. Smith Scholarship
- Devereaux, Haigh, Lippett Scholarship
- Gambrell Family Scholarship
- Richard L. Brown Scholarship
- Rountree Family Fund Scholarship
- James W. Buckley Scholarship
- Herrington Scholarship Fund
- Vendie Hooks Fund
- Bryant, Dorothy and John Black Scholarship
- Livingston Family Scholarship
- Jennings Family Scholarship
- Hubert and Nell Reeves Family Scholarship
- Dekle – Lamb Scholarship
- Beta Sigma Phi Scholarship
- Beta Sigma Phi (2) Scholarship
- Betty Colston Fund
- General Funds of the EGSC Foundation, Inc.

To learn more about scholarships at East Georgia State College, visit www.ega.edu/scholarships
### SCHOLARSHIPS AWARDED BY THE EGSC FOUNDATION

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Amount</th>
<th>Total Need-Based</th>
<th>Total Merit-Based</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$300,056</td>
<td>$59,382</td>
<td>$240,674</td>
</tr>
<tr>
<td>2016</td>
<td>$207,071</td>
<td>$61,350</td>
<td>$145,721</td>
</tr>
<tr>
<td>2015</td>
<td>$115,203</td>
<td>$48,045</td>
<td>$67,158</td>
</tr>
<tr>
<td>2014</td>
<td>$46,984</td>
<td>$6,400</td>
<td>$40,584</td>
</tr>
<tr>
<td>2013</td>
<td>$61,975</td>
<td>--</td>
<td>$61,975</td>
</tr>
<tr>
<td>2012</td>
<td>$79,669</td>
<td>--</td>
<td>$79,669</td>
</tr>
</tbody>
</table>

Your Gift Makes All The Difference!

Average Need-Based Scholarship Award

$472 per student
## GRANTS AWARDED TO EGSC

<table>
<thead>
<tr>
<th>Awarding Agency</th>
<th>Program</th>
<th>Amount</th>
<th>Cost Share</th>
<th>Award Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>GA Council on Developmental Disabilities</td>
<td>Developmental Disabilities Assistance</td>
<td>$60,000</td>
<td>$10,000</td>
<td>8/1/2016 - 7/31/2017</td>
</tr>
<tr>
<td>USG Board of Regents</td>
<td>AAMI</td>
<td>$12,500</td>
<td>$12,500</td>
<td>7/1/2016 - 6/30/2017</td>
</tr>
<tr>
<td>Dept. of Ed./Georgia State</td>
<td>TPSID - Year 2</td>
<td>$122,335</td>
<td>$35,938</td>
<td>10/1/2015 - 9/30/2020</td>
</tr>
<tr>
<td>Board of Regents/USG</td>
<td>ALG Round 6 - Proposal 237</td>
<td>$10,800</td>
<td>-</td>
<td>9/12/2016 - 12/31/2017</td>
</tr>
<tr>
<td>Board of Regents/USG</td>
<td>ALG Round 7 - MATH 0989 - Proposal 270</td>
<td>$10,800</td>
<td>-</td>
<td>10/1/2016 - 8/11/2017</td>
</tr>
<tr>
<td>Board of Regents/USG</td>
<td>ALG Round 6 Biology Proposal 245</td>
<td>$10,800</td>
<td>-</td>
<td>9/12/2016 - 12/5/2017</td>
</tr>
<tr>
<td>Board of Regents/USG with College of Coastal Georgia</td>
<td>ALG Round 6 - Math 1111 Proposal 231.d</td>
<td>$4,800</td>
<td>-</td>
<td>7/1/2016 - 5/31/2017</td>
</tr>
<tr>
<td>Georgia Library Association</td>
<td>GLA Travel Grant</td>
<td>$650</td>
<td>-</td>
<td>11/1/2016 - 6/1/2017</td>
</tr>
<tr>
<td>US Dept. of Ed. / Kennesaw State University</td>
<td>MDRC - AAMI Assessment</td>
<td>$13,750</td>
<td>-</td>
<td>9/1/2016 - 7/31/2017</td>
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<tr>
<td>Board of Regents/USG</td>
<td>ALG Round 9 - PSY 2101 Proposal 329</td>
<td>$10,800</td>
<td>-</td>
<td>5/23/2017 - 5/25/2018</td>
</tr>
</tbody>
</table>

**Total Grant Amount Awarded in FY17**

$257,235

10 Grants Awarded
INVESTING IN EDUCATION

With gratitude, we proudly recognize those who supported the EGSC Foundation in fiscal year 2017. This listing acknowledges those who have made donations from July 1, 2016 to June 30, 2017. The Office of Institutional Advancement has worked carefully to ensure the accuracy of the information. If your name has been omitted in error, please accept our apologies and contact us at 478-289-2037.

Jaclyn Lamper
Andrew Lampros
Sara Lann
Emily Laughinghouse
Steve Lavender
Karen M. Lavery
William H. Lawson
Al Lawson, Sr.
Leontine Leader
Wanda P. Lee
Alaina Lee
Michael Lewis
Tara K. Liles
Chris Linsen
Mary Ann Lisenbee
Malorie Little
Little Miracles Daycare
Long County Board of Education
Robert and Vivian Lissner
Betty Ann Littler
Kathy Lynn
Brenda Macoy
Diana Malone
Tony Mangieri
Wade Marchman, Jr.
Donna Martin
Anne A. Martin
Rebecca Mason
Shannon Mason
Georgia Mathews
Wade Matthews
James B. Matthews
Randall McBride
Garrett McClure
Ted McCluskey
Suella McCormnon
Kathy Mclish
Amanda McKenzie
Deena McKinney
Bobbie C. McMahen
Richard and Renee McNelly
Merae Veterinary Clinic
Metter High School Athletic Association
Charles Meyer
James M. Meyer
Jeanie Meyer
J.D. Meyer
Mill Creek Foundation, Inc.
Rose Miller
Loraine Minton
Erlin Mistry
David Mitchum
Thomas Moody
Barbara Moore
Bryan K. Moore
M. Katelyn Moore
Marsha Moore
Taylor Morgan
James Henry Morgan, Jr.
Joel Moring, Jr.
Sheila Mosley
Robert Mullins
Judy B. Mullis
Todd Mullis
Karen Murphree
Hunter Murray
Catherine Muse
Rafael Nail
Lakshmi Narayanan
Jessica Palumbo
Jace Newsom
Preston Newton
Donald J. Newton
Roy G. Nicoll
Liz Noles
Jaylyn Norman
Jason Nowak
Barbara J. Nowak
Melvin Nunn
Teresa Oglesby
David Oliver
Savannah Olbyrne
James L. Otto
Regina Owens
Sam M. Pace
Nicole Pairson
Solana Pathan
Brian Patterson
Ciara Peebles
Olivia Perry
Persons Banking Company
Darin Petitt
Payton Phillips
Hannah Phillips
Joleen A. Plunkett
Penland Bank
Penland Telephone Communication, Inc.
Caroline Player
Ralph A. Plunkett
Cail G. Pohlan
James Pope
Juanita Porter
David A. Portwood
Courtney Powers
Conception Presas
Angelia Price
Lovell and Peggy Price
Tiffany Price
Forrest Probst
Mikayla Proctor
Desnal Price
Quality Air
Queensborough Bank
Scott Rayle
Emily F. Rayle
Rayle Computers
Monty M. Ramey
Randy Roderick & Associates
Cathy Ray
Karri Ray
Connie Ray
Katie Reed
M.C. Reese
Bobby and Daisy Reeves
Amy Replogle
Liz Ridgeway
Barry Riner
Andy Robbins
Heather Kirkland Roberson
Mishie Roberson
Dalton L. Robertson
Sally D. Robinson
Rocco’s Seafood
Blanca Rodriguez
Bill and Kay Rogers, Jr.
Tahitiana Andrews Ross
Rotary Corporation
Mike Rountree
Katie Royals
Stephanie Ruffle
Cassidi Rushing
Becky Rutherford
Deanna Ryan
Patricia Ryan
John Sauer
Phyllis Santello
R.H. Sasser
Ashly Sayers
Debbie Schafer
Haley Schmid
Fred Schoenfeld
Parker Schultz
Charles Schwabe
Jean Schwebe
Karin Screws
Lynne Serugs
Camille Seckering
Martiana Segala
Laurentiu Sega
Tracy Shankley
Peter and Margie Shedd
Katherine Shepard
Sid Shephred
Vicki Brunelle Sherrard
Sara Shields-Menard
Lucille Shivers
Shop Rite Pharmacy
Charles E. Sieffert
John W. Simmons
Christine Simmons
Bill Simmons
Mary Alice Simmons
Jennifer H. Simmons
Charlene Simpson
Abbey Sims
Casey Sims
Nadia Sloan
Sam Sly
Jacob Smith
Faye Smith
Valencia Smith
Jennifer K. Smith
Dorothy Smith
Otis B. Smith
David L. Smith
Gary Smith
Southeast Bulloch High School
Southeastern Technical College
Stacy Specor
James Spector
Laray Stahlman
Statesboro Dental Assoc.
Statesboro Oral & Maxillofacial Surgery
Wallace D. Steele
Lucas Stein
Tyson Stephens
David Stepole
Robert Stidham
Swainsboro Ford Lincoln
Swainsboro High School
Swainsboro Rotary
Swainsboro Supply
Sweat & Associates, LLC
T.W. Josey Comprehensive High School
Lynda Cove Talmadge
Tattnall County High School
Amanda Taylor
Donald A. Terrell
Paul Terrell
Terrell Management LLP
Tervilliger’s
Stephanie Teston
The Nordson Corporation Foundation
Sara Brooke Thompson
Shannon Thompson
Kelley Thurman
Kathryn E. Tillson
Tooms County High School
Drew Torek
John and Linda Torpy
Kelli Garrett Torpy
Trapnell Tomlinson Ace Hardware
Betty H. Underwood
Ruth Underwood
University System of Georgia Foundation
Thomas Upchurch
Clare Ursillo
Cynthia Valentim
Carrie Vanderwerf
John Vara
Dash I. Victor
Harry L. Vogel
Linda Vogel
Mary Waalikes
Garrett Walden
Jack Waldrop
Beverley Walker
Byron Walker
Charles K. Wall
Barbara Wall
Payton Ward
Johnny Ware
Ware’s BBQ
Washington High School
Kristin Waters
Mia Watkins
Molly Watson
Mallory Watson
Shari Gambrell Watt
Dallas Watterson
Dacie Watterson
Roy Webb
Jimmy Wedelnamp
Angela White
Samantha Weiss
Michael A. Welch
Sheila Wentz
Jenna West
West Laurens High School
Olive L. Wheeler
Wheeler County Middle/High School
Paula Whitaker
Kenneth White
Teresa Wiggins
Keisha Wilkerson
Tammie and Don Wilkes
Wilkinson County High School
Jason Willard
Amanda Cowart Williams
O’Bryan McNare Williams
Vera Williams
Angelia Jean Williams
Barbara Williams
James (Jim) Wilson
Ashley Wilson
Charles A. Wimberley
Roxanne Bell Wimberley
Alexis Winfrey
Leigh Ann Withrow
Christina Wovode
Margo Wolanin
Tracey M. Woods
Tanginka Woods
Woodville Tompkins Basketball Boosters
Barbara Wright
Dana Wright
Clay Wright
Teresa Wiggins
Leigh Ann Withrow
Christina Wovode
Margo Wolanin
Tracey M. Woods
Tanginka Woods
Woodville Tompkins Basketball Boosters
Barbara Wright
Dana Wright
Clay Wright
Eric Wruck
H.G. and Carol Yeomans
Lisa Yocco
Erin Youmans
Connie Young-Johnson
Memory Zittrouer
East Georgia State College knows that without the help of the faculty and staff, the College wouldn’t excel. At the Employee Appreciation event, President Bob Boehmer acknowledged outstanding faculty and staff. Employees achieving service milestones were presented awards for their dedication and service. In addition, STAR Staff awards were presented to top staff members in each department and Distinguished Faculty awards were presented to top faculty members in each of the three academic schools. These three events were hosted for full-time and part-time employees at EGSC.

EGSC’s success as an access institution is strengthened by its dedicated faculty and staff, who are focused on helping every student achieve a college degree. Thank you for contributing to a culture of service excellence!

SERVICE MILESTONE AWARDS

5 Years

10 Years
Jennifer Fields, Karen Jones, Donna Freeman and Vicki Sherrod.

15 Years
Norma Kennedy

20 Years
Wilder Coleman

35 Years
David Gribbin
DISTINGUISHED FACULTY were recognized from each academic division:

Da’Mon Andrews  
School of Mathematics & Natural Sciences - Statesboro

James Brady  
School of Humanities - Augusta

Pat Homer  
School of Humanities - Statesboro

Dr. Julius Schneider  
School of Mathematics & Natural Sciences - Swainsboro

Dr. Martiana Sega  
School of Mathematics & Natural Sciences - Augusta

Amelia Simmons  
School of Humanities - Swainsboro

Dr. Tommy Upchurch  
School of Social Sciences - Statesboro

Dr. Harry Vogel  
School of Social Sciences - Swainsboro

Dr. Mary Waalkes  
School of Social Sciences - Augusta

STAR STAFF were recognized from each major department for exemplary Service, Teamwork, Attitude and Reliability in FY18:

Charlene Blankenship  
Augusta

Stephanie Bourbeau  
Student Affairs

Robin Brinson  
President’s Office

Chelsea Follis  
Business Affairs

Heidi Hall  
Public Safety

Sonya Kirkland  
Academic Affairs

Matthew Passauer  
Athletics

Victor Poole  
Institutional Advancement

Jackie Rogers  
Plant Operations

Jessica Williamson  
Statesboro

Ashley Woods  
Information Technology

Above: Schneider, Homer, Upchurch, Sega, Vogel, Brady, Andrews, Simmons and Waalkes

Right: Poole, Bourbeau, Woods, Williamson, Passauer, Follis, Rogers, Brinson, Kirkland and Blankenship
### PHYSICAL CAMPUS (AS OF JULY 1, 2017)

<table>
<thead>
<tr>
<th>Source</th>
<th>Date</th>
<th>Acres</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Acres</td>
<td></td>
<td>249</td>
<td></td>
</tr>
<tr>
<td>Total Gross Space</td>
<td></td>
<td>191,935 sq. ft.</td>
<td>33,659 sq. ft.</td>
</tr>
<tr>
<td>Total Classroom Space</td>
<td></td>
<td>13,942 sq. ft.</td>
<td>5,066 sq. ft.</td>
</tr>
<tr>
<td>Total Science Lab Space</td>
<td></td>
<td>9,802 sq. ft.</td>
<td>977 sq. ft.</td>
</tr>
<tr>
<td>Total Number of Offices</td>
<td></td>
<td>129</td>
<td>57</td>
</tr>
<tr>
<td>Total Student Computer Lab Space</td>
<td></td>
<td>4,108 sq. ft.</td>
<td>1,922 sq. ft.</td>
</tr>
<tr>
<td>Total Student Computer Lab Space</td>
<td></td>
<td>707 sq. ft.</td>
<td>990 sq. ft.</td>
</tr>
<tr>
<td>Total Student Activity Space</td>
<td></td>
<td>18,619 sq. ft.***</td>
<td>-</td>
</tr>
<tr>
<td>Total Athletic Space</td>
<td></td>
<td>15,896 sq. ft.***</td>
<td>-</td>
</tr>
<tr>
<td>Total Academic Center for Excellence Space</td>
<td></td>
<td>2,631 sq. ft.</td>
<td>2,479 sq. ft.</td>
</tr>
</tbody>
</table>

* Georgia Southern University makes classroom space available on its campus in addition to EGSC space.
** All space at Augusta is provided by Augusta University
*** Shared space - gym

### LAND ASSETS

<table>
<thead>
<tr>
<th>Source</th>
<th>Date</th>
<th>Acres</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Gambrell Gift</td>
<td>2003</td>
<td>6.859</td>
<td>226.516</td>
</tr>
<tr>
<td>Housing Property Addition</td>
<td>2009</td>
<td>10.81</td>
<td>237.326</td>
</tr>
<tr>
<td>Meadowlake Parkway at US 1 Property</td>
<td>2011</td>
<td>0.59</td>
<td>237.92</td>
</tr>
<tr>
<td>10K Cross Country Course Property (Emanuel County JDA Gift)</td>
<td>2014</td>
<td>11.7</td>
<td>249.62</td>
</tr>
<tr>
<td>Property Adjoining Technology Park (Gambrell Gift)</td>
<td>2017</td>
<td>138</td>
<td>387.2</td>
</tr>
</tbody>
</table>

* In addition to property shown on this chart, the Statesboro campus consists of 10.0 acres gifted by the Bulloch County Development Authority in 2009.
IN MEMORY

Taylor Nicole Hooks
CORRELL SCHOLAR

Gary Wesley Bragg
EGSC CLASS OF 2017

East Georgia State College
LET'S GET ASSOCIATED.