

SWAINSBORO • STATESBORO • AUGUSTA

East Georgia
STATE COLLEGE
UNIVERSITY SYSTEM OF GEORGIA



ANNUAL REPORT • FISCAL YEAR 2018



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President's Cabinet

Donald Avery, Vice President for Student Affairs
 H. Lee Cheek, Dean, School of Social Science & Humanities
 Wiley Gammon, Chief, EGSC Police Department
 J. Cliff Gay, Vice President for Business Affairs
 Elizabeth Gilmer, Vice President for Institutional Advancement
 Michelle Goff, Director of Facilities
 Caroline Joyner, AVP, External Campuses
 Nick Kelch, Director, EGSC Augusta
 Mike Rountree, Vice President for Information Technology
 Mary C. Smith, Chief of Staff/Legal Counsel
 Deborah Vess, Vice President for Academic & Student Affairs
 Jimmy Wedincamp, Dean, School of Math & Natural Sciences
 Charles Wimberly, Jr., Director of Athletics



Faculty Senate

Dr. Armond Boudreaux	Bob Marsh
Dr. Ren Denton	Dr. Martiana Segal
Ray Hayes	Dr. Walt Mason
Mark Hovind	

Annual Report, July 2017 - June 2018 (FY2018)
 President of East Georgia State College: Robert G. Boehmer
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 Norma Kennedy, AVP

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Dear Friends,

It means a great deal to me when one of the many friends of the college mentions to me that they have read a story in our annual report. It is important to know that this special institution—East Georgia State College—means so much that its friends choose to invest time in staying up to date about the college. Thank you for investing your time today to read this report.

As you read this report, I believe that you will find that, as the college has grown, we have retained a laser-like focus on our mission. We exist to serve the community which created the college. We exist to provide access to an affordable, high-quality college experience providing a pathway to a better life for our students and the community we serve. We do not strive to become a different type of institution. We strive to be the best in the nation at achieving our core access mission.

As our region, state and nation change, retaining this focus has required us to continually adapt to our changing environment.

- We have expanded to offer programs in the Augusta region in partnership with Augusta University in addition to our long-standing programs in Swainsboro and Statesboro.
- Our degree offerings have expanded at both the associate and bachelor's degree level. We now offer three bachelor's degrees (Biology, Fire and Emergency Services Management and an RN to BSN nursing program). In addition to our long-standing associate of arts degree, we now offer 15 associate degrees with disciplinary distinction.
- 412 residence hall spaces are now available on our Swainsboro campus in the Bobcat Villas.
- The assets of our foundation have tripled over a 5-year period.
- Our CHOICE program provides students with intellectual disabilities the opportunity to earn a certificate of workforce readiness while enjoying a complete college experience as part of the EGSC family.
- Our academic building on the Swainsboro campus was expanded last year by about 13,186 sq. feet and we are undertaking a similar sized expansion to our student center this year.

While taking on all of these ambitious changes, the college has steadfastly maintained its fiscal stability. Essentially, the college is debt free.

However, it is not time to rest. Remaining as the leader in providing access to affordable college will require us to design new degree programs and programs offered online to respond to the changing needs of the work force. Also, we must adapt so that we are able to evaluate and award credit for the prior learning experiences of students—especially members of our armed forces. I can assure you that continuing to adapt so that EGSC endures as a leading force in providing access to higher education will be one of my priorities.

Moving the college even further forward will, of course, require support from many friends of the college like you. As you finish reading, please consider a renewal of your contribution to the EGSC Foundation. I promise you that it will make a difference—a big difference in the life of a promising young person.

Sincerely,

Robert G. Boehmer, J.D.
President, East Georgia State College

WHO ARE WE?

MISSION

East Georgia State College is an associate degree-granting, liberal arts institution of the University System of Georgia providing its students access to both academically-transferable pathways and collaborative programs in occupation-related fields. The College also offers targeted baccalaureate-level degrees that support the University System's initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically-advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an on-campus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

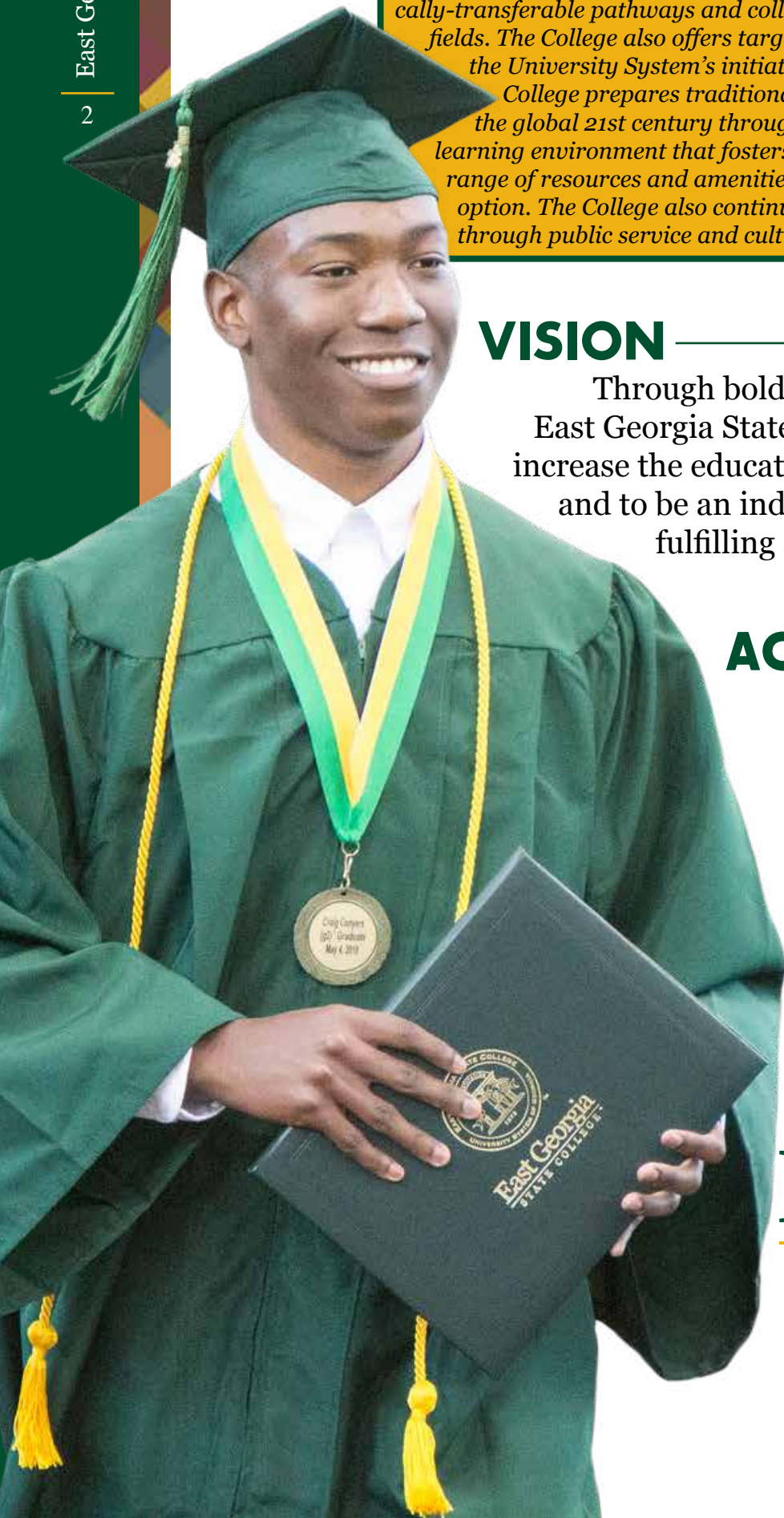
VISION

Through bold and transformative action, East Georgia State College aspires to significantly increase the educational achievement of its students and to be an indispensable pathway to a more fulfilling and prosperous future.

ACCREDITATION

East Georgia State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificates, associate and baccalaureate degrees. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of East Georgia State College.

East Georgia
STATE COLLEGE®



OUR DEGREES

Associate of Arts in Core Curriculum

Associate of Arts with Disciplinary Distinction

Art
Communication Arts
Criminal Justice
Early Childhood Education
English
Fire and Emergency Services Administration (Online)
History
Political Science
Psychology
Sociology

Associate of Science with Disciplinary Distinction

Biology
Business Administration
Chemistry
Mathematics
Recreation

Bachelor of Arts

Fire and Emergency Services Administration (Online)

Bachelor of Science

Biology
Nursing (Online RN to BSN Bridge Program)

Certificate Programs

Certificate in Digital Photography
Certificate of Accomplishment in Work Ready Skills
(CHOICE Program)



ENROLLMENT

FALL 2017 TOTAL ENROLLMENT: 3,003

SWAINSBORO

	2012	2013	2014	2015	2016	2017
Total Enrollment	1,258	1,185	1,191	1,110	1,314	1,331
% Change in Total Enrollment	(10.1%)	(5.8%)	0.5%	(6.8%)	18.4%	1.1%
Full Time Equivalent	1,132	1,053	1,056	968	1,089	1,001
% Full Time Equivalent/ Enrollment	90.0%	88.9%	88.6%	87.2%	82.8%	82.7%

STATESBORO

	2012	2013	2014	2015	2016	2017
Total Enrollment	1,686	1,578	1,408	1,399	1,336	1,190
% Change in Total Enrollment	(17.2%)	(6.4%)	(10.8%)	(0.6%)	(4.5%)	(10.9%)
Full Time Equivalent	1,584	1,485	1,325	1,316	1,214	1,083
% Full Time Equivalent/ Enrollment	94.0%	94.1%	94.2%	94.1%	90.9%	91.0%

AUGUSTA (OPENED 2013)

	2012	2013	2014	2015	2016	2017
Total Enrollment	-	94	311	492	502	482
% Change in Total Enrollment	-	N/A	230.9%	58.2%	2.0%	(4.0%)
Full Time Equivalent	-	92	296	459	462	450
% Full Time Equivalent/ Enrollment	-	97.4%	95.6%	93.3%	92.1%	93.3%

STUDENT DEMOGRAPHICS

Category	Swainsboro	Statesboro	Augusta
Non-Traditional	9.1%	6.1%	37.2%
Married	1.9%	1.2%	2.9%
Average Age (years)	20.2	19.8	20.9



FACULTY / STAFF

Full-Time Faculty	81
Full-Time Faculty with Terminal Degrees	37
Full-Time Faculty Teaching Online	41
Part-Time Faculty	55
Full-Time Staff	132
Part-Time Staff	32

Student to Faculty Ratio
24:1



PERSONALIZED ATTENTION AND SMALL CLASSES

ASSOCIATE DEGREES AWARDED IN AY18

(BY GENDER AND ETHNICITY)

Associate Degrees	AY 2012 Base Number	AY 2018 Number	Cumulative Increase
Female	112	188	67.9%
African-American	28	85	203.6%
Caucasian	75	80	6.7%
Other	9	23	155.6%
Male	56	110	96.4%
Black	7	38	442.9%
White	46	53	15.2%
Other	3	19	533.3%
Total Awards	168	298	77.4%

**TOTAL ASSOCIATE
DEGREES AWARDED:
298**

BACHELOR DEGREES AWARDED IN AY18

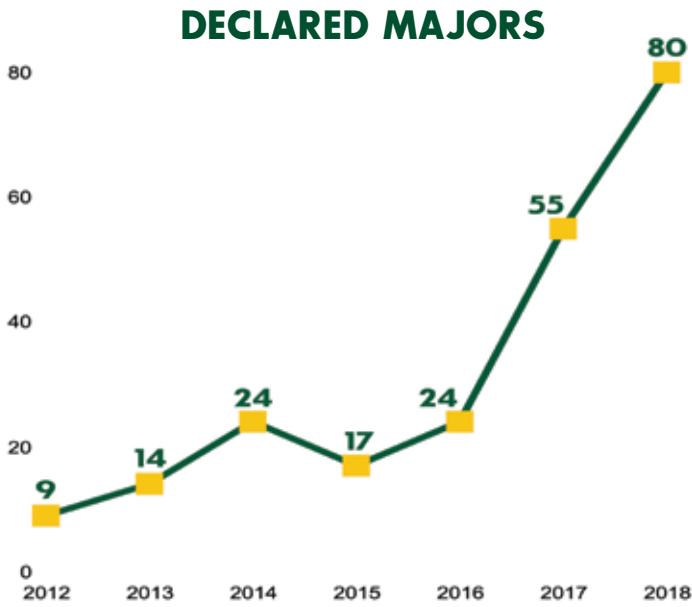
(BY GENDER AND ETHNICITY)

Bachelor Degrees	Number
Black Female	2
White Female	1
White Male	2
Black Male	-
Total Awards	5



BACHELOR OF SCIENCE IN BIOLOGY

BEGAN IN FALL 2012



Total Degree Program Graduates
62

BACHELOR OF ARTS IN FIRE AND EMERGENCY SERVICES ADMINISTRATION

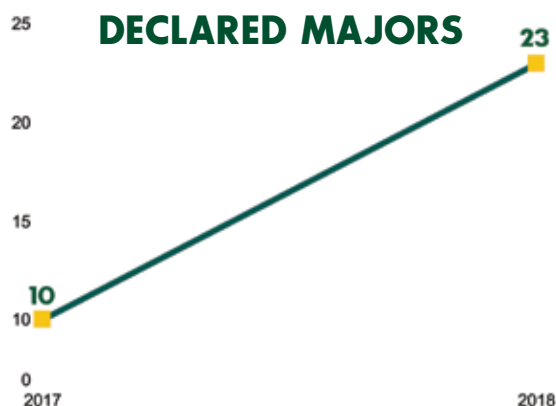
BEGAN IN FALL 2016



Total Degree Program Graduates
2

BACHELOR OF SCIENCE IN NURSING

BEGAN IN FALL 2017



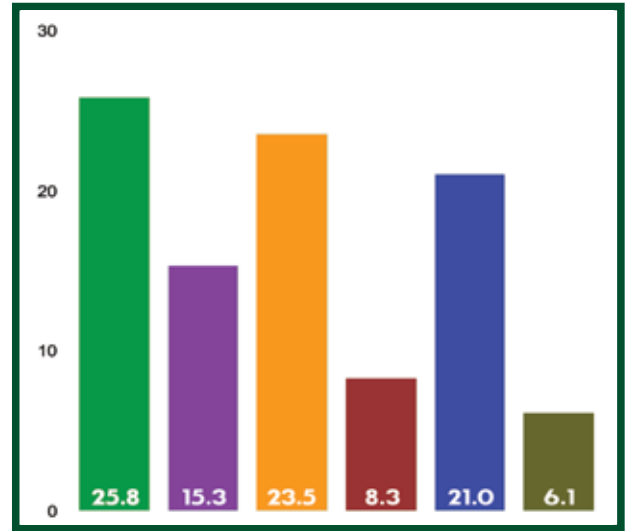
STUDENT PROFILE

(BY PERCENTAGE)

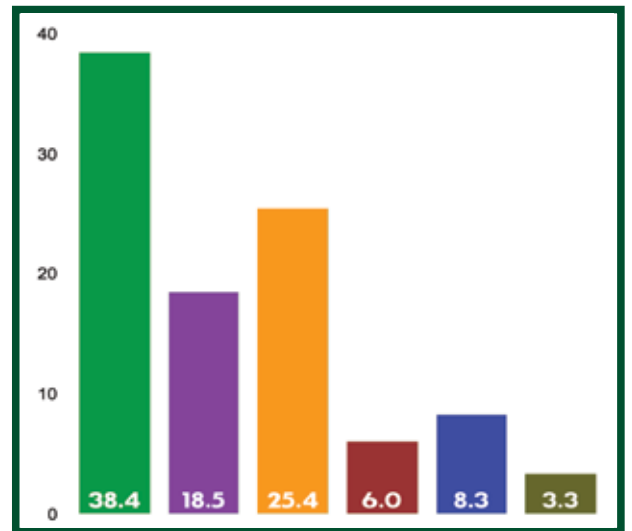
- New Freshmen
- Continuing/Returning Freshmen
- Continuing/Returning Sophomores
- Continuing/Returning Juniors
- Dual Enrollment (Move On When Ready)
- Other - Transient, Etc.



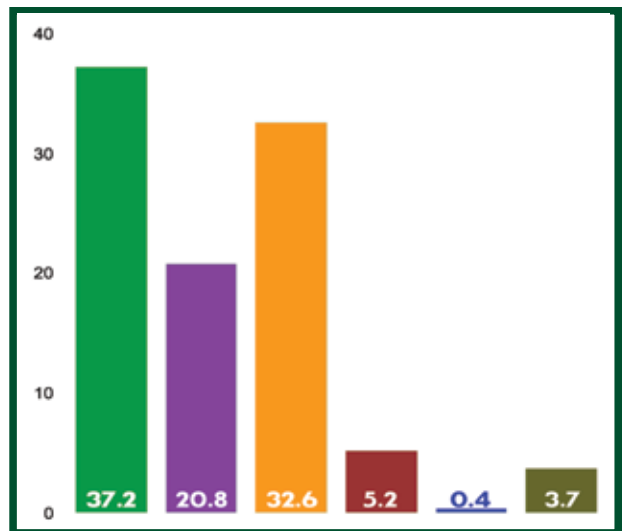
SWAINSBORO



STATESBORO

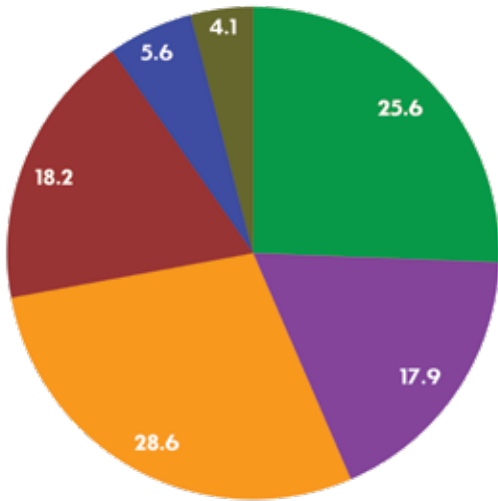


AUGUSTA

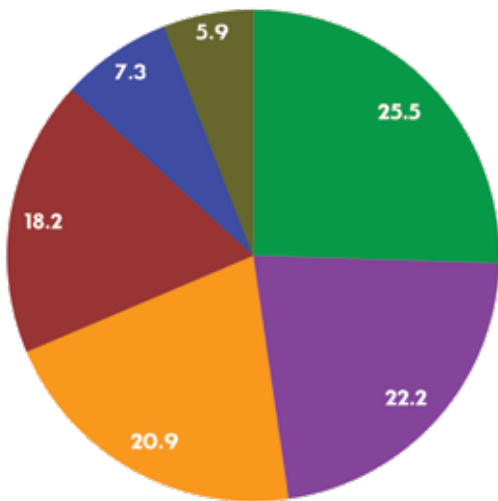


ETHNICITY (BY PERCENTAGE)

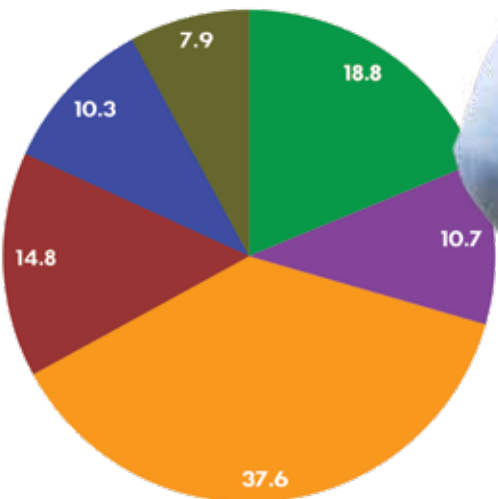
SWAINSBORO



STATESBORO



AUGUSTA



- White Female
- White Male
- Black Female
- Black Male
- Other Female
- Other Male



LEARNING SUPPORT (BY PERCENTAGE)

Category	Swainsboro	Statesboro	Augusta
Require Math LS	42.4%	43.1%	53.2
Require English LS	33.6%	32.2%	36.6%
Require Reading LS	1.8%	2.2%	2.7%
Students in 2 LS Areas	21.7%	20.4%	27.2%

STUDENT ACADEMIC PROFILE (ENTERING FRESHMEN)

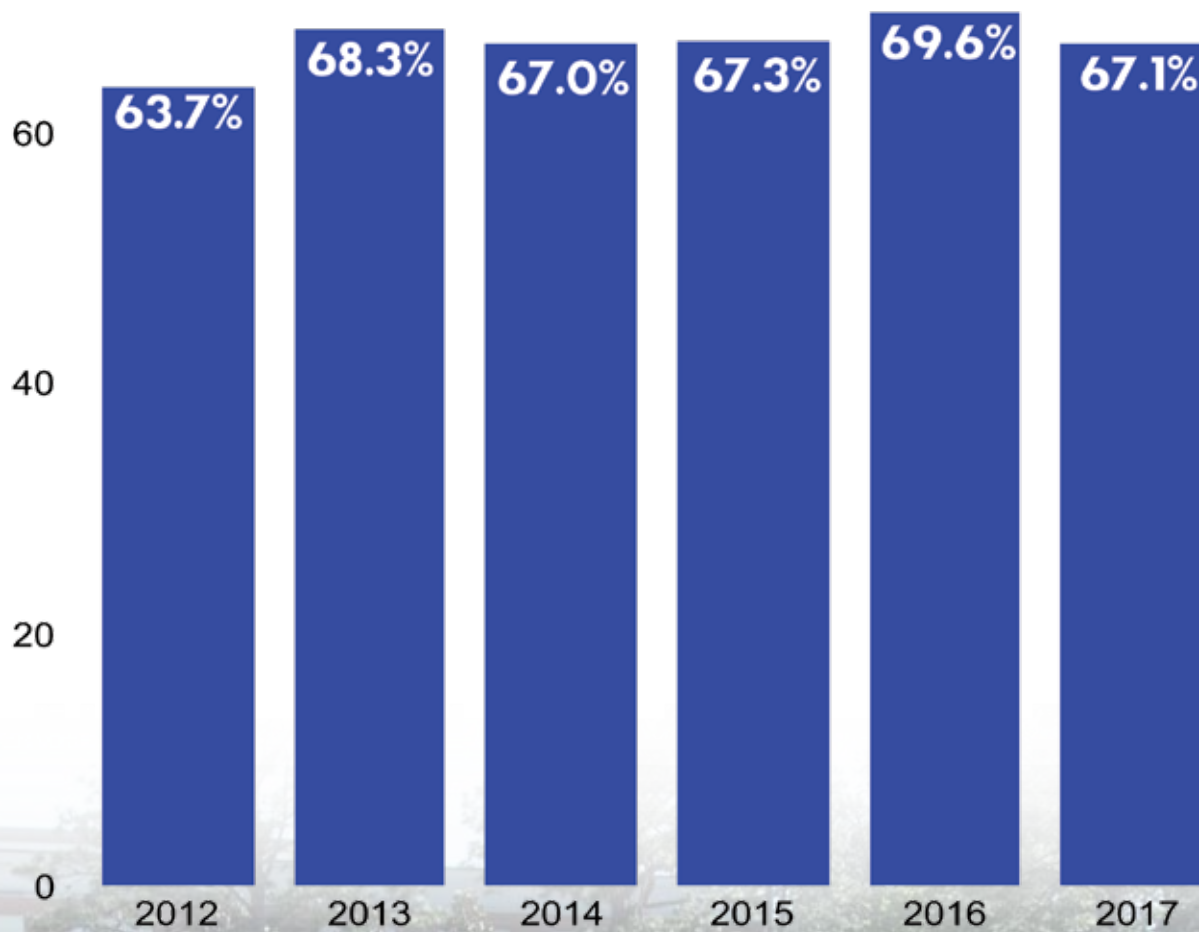
Category	Swainsboro	Statesboro	Augusta
Full Time	93.2%	90.8%	83.6%
Part Time	6.8%	9.2%	16.4%

RETENTION RATES

Term Cohort	Institution Specific Retention Rates		Retention Rate Differences (Reflecting Early Transfers)		USG System Retention Rates	
	East Georgia State College	Other Associate Dominate State Colleges	East Georgia State College	Other Associate Dominate State Colleges	East Georgia State College	Other Associate Dominate State Colleges
Fall 2010	54.7%	51.4%	8.6%	6.1%	63.3%	57.5%
Fall 2011	43.7%	54.6%	10.6%	5.8%	54.3%	60.4%
Fall 2012	50.9%	54.9%	10.2%	6.5%	61.1%	61.4%
Fall 2013	56.4%	55.7%	9.7%	8.1%	66.1%	63.8%
Fall 2014	54.3%	57.5%	8.9%	7.5%	63.2%	65.0%
Fall 2015	53.3%	55.0%	9.7%	10.3%	62.9%	65.3%
Fall 2016	49.2%	58.5%	13.0%	10.6%	62.2%	69.1%

ACADEMIC SUCCESS RATE

The Academic Success Rate is calculated by taking the sum of course-level success rates (students making A, B or C grades) and dividing this number by course enrollment to provide a percentage of success.



REVENUE & EXPENSE REPORT FISCAL YEAR 2018

Source of Revenue	Amount
Tuition & Fees	\$4,096,626
State Appropriations	\$9,237,733
Grants & Contracts - Federal	\$8,414,373
Grants & Contracts - State	\$274,752
Grants & Contracts - Other	\$327,121
Other	\$2,823,848

TOTAL: **\$25,174,453**

Non-Capital Gifts \$555,246
 Capital Grants & Gifts \$808,696

TOTAL REVENUE: **\$26,538,395**

INCREASE IN NET POSITION: **\$403,679**

Expenses	Amount
Salaries & Benefits	\$16,150,134
Scholarships & Fellowships	\$4,472,211
Supplies & Other Services	\$3,941,171
Utilities	\$576,869
Depreciation	\$856,496
Travel	\$132,915

TOTAL: **\$26,129,796**

Non-Operating Expenses \$4,920

TOTAL EXPENSES: **\$26,134,716**

\$80,140,200*

**East Georgia State College's
Economic Impact**

*As of most recent report - 2016



AFRICAN-AMERICAN MALE INITIATIVE

The goal of EGSC's participation in the USG's AAMI is to improve persistence and completion rates among African-American males through four key program elements: 1.) academic skills enrichment, 2.) student support services, 3.) adult/peer mentoring and engagement with successful role models, and 4.) leadership development, which are provided over a one-year period or longer. About 100 college students will be enrolled in the AAMI study during the fall 2017, fall 2018 and fall 2019 semesters, with follow-up continuing until 2020.



**AAMI
Graduates in
FY18**

9

- 173 individual one-on-one meetings
- 58.9 hours of one-on-one mentoring
- 64 members
- 9 faculty mentors

**AAMI
Elites in FY18**
(3.0 GPA or Above)

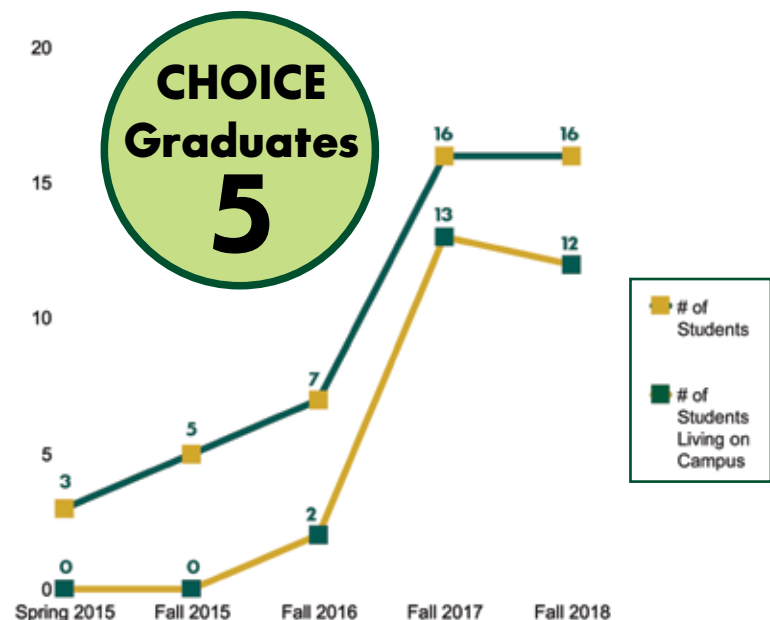
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FALL SPRING

CHOICE PROGRAM

CREATING HIGHER EDUCATION OPPORTUNITIES TO INCREASE COLLEGE EXPERIENCES

CHOICE is a two year non-degree college inclusion program at East Georgia State College designed to provide students, who may traditionally be excluded from post-secondary education, the opportunity to participate in college classes and develop work-readiness employment skills. Students with Intellectual and Developmental Disabilities may qualify for this program. Upon completion of this program, students earn a Certificate of Accomplishment in Work Readiness Skills.



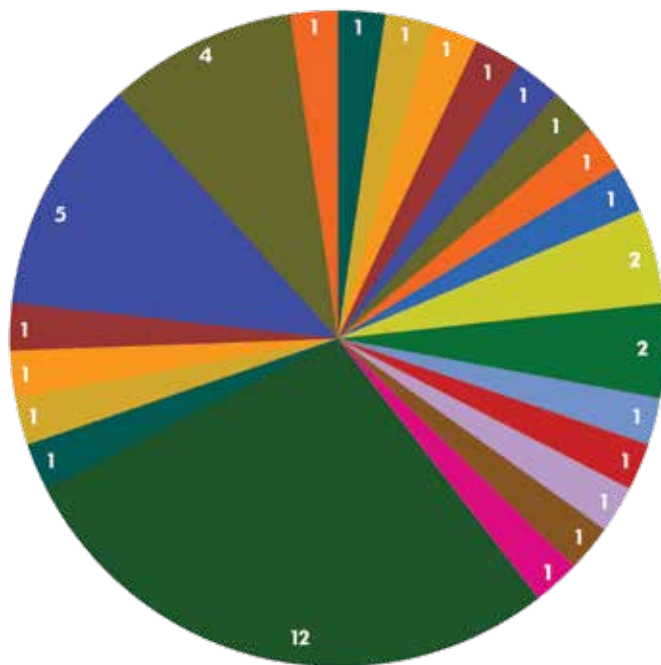
CORRELL SCHOLARS PROGRAM

The Correll Scholars Program was established in 2014 and began Fall semester 2015 to recognize and prepare exceptionally promising students as future community leaders in our region. Awards are \$5,000 per student, renewable annually, for a maximum of four years. Twenty scholarships are awarded each year to students attending EGSC's Swainsboro campus.

Expenses	Amount
Trip to Macon/ Sumer Reading	\$4,210
Investment Fees	\$53
Scholarships	\$192,500
Total Expenses	\$196,763

Income	Amount
Correll Family Foundation	\$200,000
Misc. Income	\$141
Correll Initiatives (FY16)	\$7,500
Investment Income Scholarships	\$4,703
Investment Income Initiatives	\$51
Total Income	\$211,765

WHERE ARE OUR SCHOLARS FROM?



- Alley
- Bartow
- Carrollton
- Columbus
- Glennville
- Kite
- Lyons
- Macon
- Metter
- Millen
- Midville
- Reidsville
- Sardis
- Soperton
- Statesboro
- Swainsboro
- Sylvania
- Twin City
- Vidalia
- Wadley
- Waynesboro
- Wrightsville
- Vidalia

Scholars entering the program in Fall 2016:
GPA Average **3.38**

12 Graduates
7 Transfers

Scholars entering the program in Fall 2017:
GPA Average **3.31**

BOBCAT BUDDIES MENTORING PROGRAM

Correll Scholars mentored and tutored Swainsboro Elementary School (SES) 3rd, 4th and 5th grade students from Sept. 12, 2017 through November 30, 2017 during Fall semester and January 11, 2018 through April 10, 2018 during Spring semester. The SES students participating in the program were selected by teachers, administrators and the school counselor.

Total Mentoring & Tutoring Hours

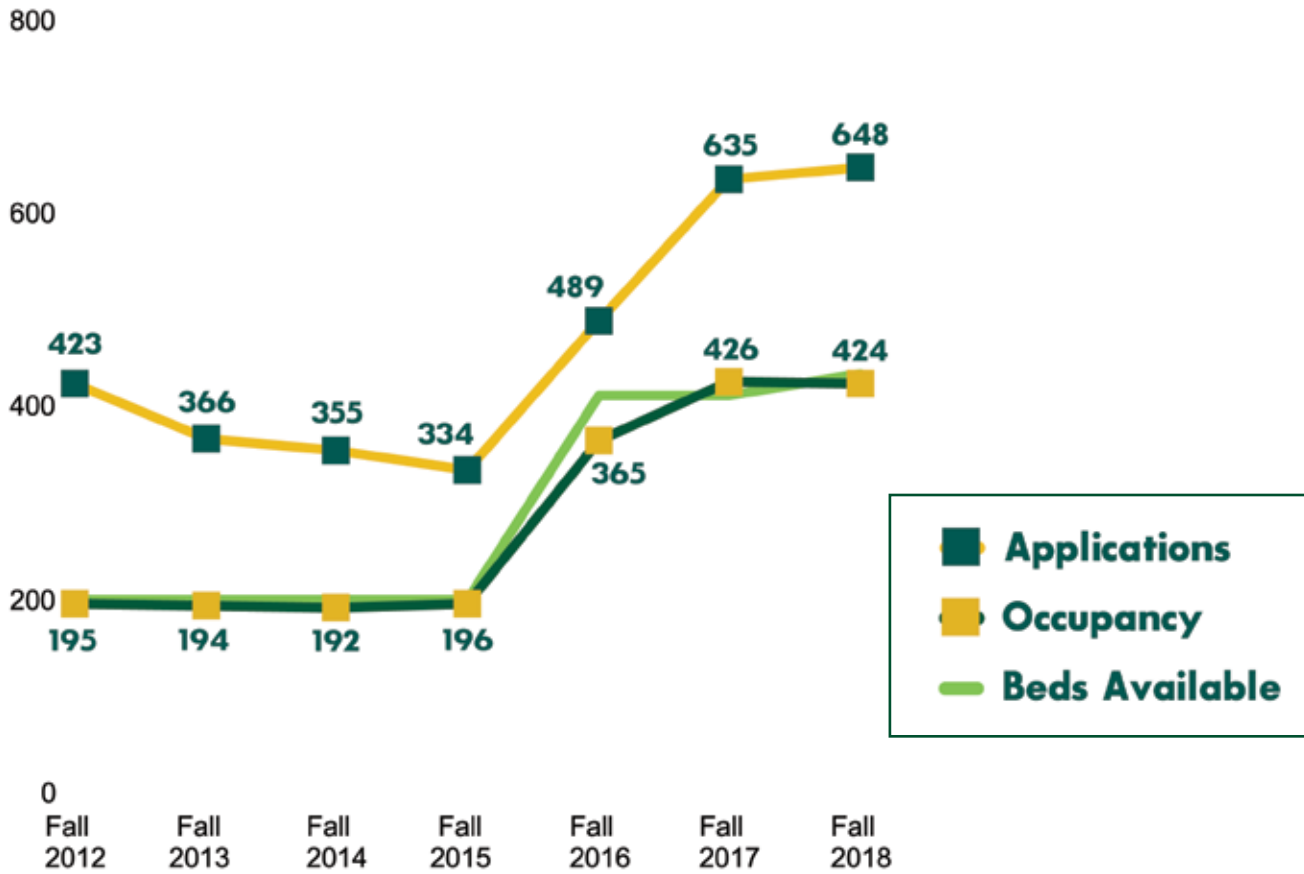
953.5

Total Students Served

24

HOUSING AND RESIDENCE LIFE

HOUSING BY THE NUMBERS



2
Residence Halls

433
Total Beds

4
Bedrooms Per Suite

2
Bathrooms Per Suite

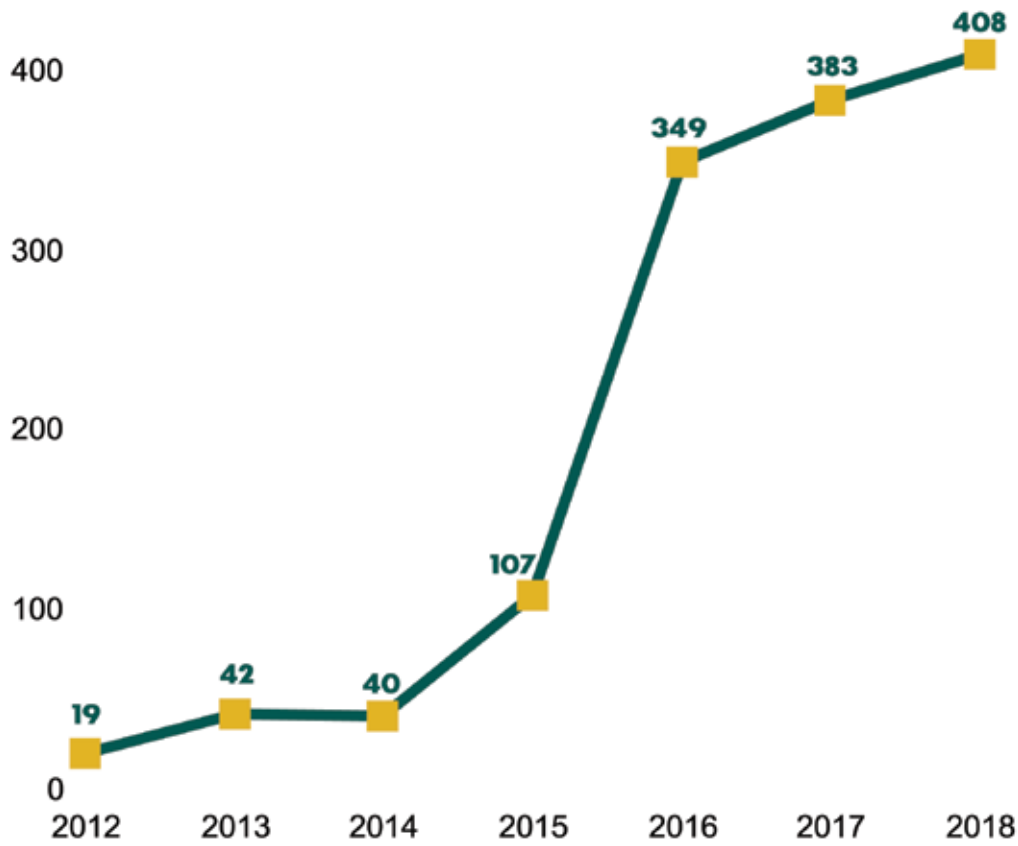
Each suite is equipped with a full kitchen and living area, and residents have access to free laundry facilities, study spaces and computer labs, as well as 24/7 security. The Jean L.C. "Shot" Strange Clubhouse features a game room, common area, fitness center and mail facilities.

Overflow Spaces Added in Fall 2017!



DUAL ENROLLMENT (FORMERLY MOVE ON WHEN READY)

TOTAL NUMBER OF STUDENTS



Fall Semester	Total # of Off-Campus Sites	Total # of Credit Hours Completed
2012	-	108
2013	-	194
2014	1	200
2015	3	616
2016	6	1991
2017	5	2348
2018	4	2454

EAST GEORGIA STATE COLLEGE LIBRARY

Visitors to the library in 2017-2018

110,294



Number of Items Available in EGSC's Library

51,387

ACADEMIC CENTER FOR EXCELLENCE ON-CAMPUS TUTORING CENTER

Fall 2017	Sign-Ins	Usage Minutes	Success Rates
Swainsboro	3,295	223,366	77.0%
Statesboro	666	36,000	64.0%
Augusta	125	2,110	65.27%
Spring 2018	Sign-Ins	Usage Minutes	Success Rates
Swainsboro	1,166	31,031	72.0%
Statesboro	1,982	54,888	74.0%
Augusta	321	6,541	83.8%

SUDIE A. FULFORD COMMUNITY LEARNING CENTER

MISSION

By providing an environment where learning opportunities take place and community relationships are enriched, the Sudie A. Fulford Community Learning Center will develop individual capacity and improve the quality of life for Swainsboro and Emanuel County.

SERVICES

- 20-foot fixed full dome planetarium
- Annual Family Astronomy Night
- Lifelong learning opportunities for all ages
- Enrichment and support services for teachers and students
- Fulford Youth Leadership Academy
- Annual Amazing Science Day
- Lunch and Learn Series
- Reading Room with local historical books
- Resource Library featuring math and science resources as well as professional literature
- Magnolia Midlands Georgia Youth Science and Technology Center
- Tutoring services for local elementary students by Correll Scholars
- Summer camp opportunities

2017-2018 KEY ACCOMPLISHMENTS

- Welcomed 9,105 visitors.
- Conducted 149 planetarium shows.
- Conducted 4th Annual Fulford Youth Leadership Academy.
- Partnered with Emanuel Medical Center, UGA Extension and East Georgia Healthcare to provide a quarterly Total Wellness Series.
- Hosted 5th Annual East Georgia State College Scholastic Invitational Chess Tournament.
- Held 7th Annual Family Astronomy Night.
- Conducted four SAT Reviews for area students.
- Hosted the 5th Annual Youngblood Chess Tournament.
- Held two ServSafe® trainings.
- Conducted seven summer camps.
- Received \$11,250 in grant funds from Nordson Corporation and Mill Creek Foundation for Camp Invention® Scholarships.
- Provided 1,049 hours of tutoring/mentoring to local elementary school students.
- Hosted the Annual Pine Tree Festival Flower Show.



FULFORD CENTER 2017-2018 ADVISORY BOARD MEMBERS

Ada Lee Correll, Lifetime Member

Jean Schwabe, Chair
Director, Fulford Center

Syvetta Young
Community Representative
Retired Educator

Clair Collins
Emanuel Co. Schools Representative
Swainsboro High School Counselor

Kenny Griffin
Community Representative
Manager, Georgia Power

Dr. Alan Brasher
EGSC Representative
EGSC Professor of Humanities

Elizabeth Kraus
Emanuel Co. Schools Representative
Emanuel County Institute Counselor

Sharon Weatherford
Community Representative
Retired Educator

Darlene Dickens
EGSC Representative
EGSC Science Instructor

Toni Terwilliger, Vice Chair
Emanuel Co. Schools Representative
Assistant Superintendent

Courtney Joiner, Recorder
EGSC Representative
EGSC Assistant Professor of History

2017-2018 Revenue

Agency Account	Amount
Summer Camps	\$1,425
SAT Review Sessions	\$140
Planetarium Visits	\$2,770
Total Revenue - Agency Account	\$4,335

Donations	Amount
To EGSC Foundation	\$2,250

TOTAL REVENUE \$6,585

2017-2018 Program Spending

Agency Account	Amount
Supplies/Resources	\$1,834.46
Camp Instructor Fees	\$1,000
Marketing	\$1,251.52

TOTAL PROGRAM SPENDING \$4,085.98

Total Visitors in 2016
9,105

Total Planetarium Shows
149



2017-2018 Non-Program Overview

Fulford Center Expenses	Amount
Direct Expenditures	\$71,738
Plant Overhead	\$33,556.82
Other Overhead	\$18,858.96
Total Expenditures	\$124,153.78

COLLEGE COST TO OPERATE \$124,153.78



THE *East Georgia State College* FOUNDATION

MISSION

The mission of the East Georgia State College Foundation (EGSCF) is to help transform and enhance the lives of our diverse student population by providing educational opportunities, financial support, and advocacy. By generating, processing, and allocating gifts, the Foundation supports efforts that enhance the quality of programs by funding scholarships, new academic initiatives, technology, endowments, faculty/staff development, athletic programs, and capital projects. The East Georgia State College Foundation is a 501(c)3 non-profit organization dedicated to promoting the cause of higher education in the area through the development of the college. Since 1973, the EGSCF has helped make the future a bright one for hundreds of academically talented students. Attracting and retaining high quality students through a strong scholarship program has always been a top priority for the Foundation.

TAX PROVISIONS

Funds for the EGSCF are exempt from state and federal taxes, and contributions to the Foundation are deductible for corporate and personal income tax purposes. Current tax regulations should be consulted for specific details. Contributors are encouraged to discuss the methods of giving with their own counsel to determine the most appropriate tax advantages.

GIVING OPPORTUNITIES

In the current economic environment, it is imperative for us to raise private dollars so that we can continue to offer life-changing opportunities for our students. Our state, nation and the world need great leaders who can make a difference in their communities and beyond. EGSC provides a proven path of success for our future leaders, and with your generous donations, we will maintain the tradition of access for students at East Georgia State College. Please contact the Office of Institutional Advancement at 478-289-2037 to learn more about giving opportunities at the College.

EAST GEORGIA STATE COLLEGE FOUNDATION MEMBERS

Denny Key, <i>Chairman</i>	Matt Donaldson	Dr. R.H. "Bobby" Sasser
Richard McNeely, <i>Vice Chairman</i>	Dustin Durden	Bill Simmons
Bill Rogers, Jr., <i>Past Chairman</i>	Milton Gray	Charles Schwabe
Harriet Ray, <i>Secretary</i>	Donald Jenkins	L.C. "Shot" Strange
Cliff Gay, <i>Treasurer</i>	Wade Johnson	Lynda Talmadge
Dr. Bob Boehmer, <i>Executive Director</i>	Marnique Oliver	Toni Terwilliger
Brandon Andrews	Juanita Porter	Ken Warnock
Dr. Jean Bridges	Bobby Reeves	Tammy Wilkes
Dr. John Derden	Steve Rigdon	Carol Yeomans

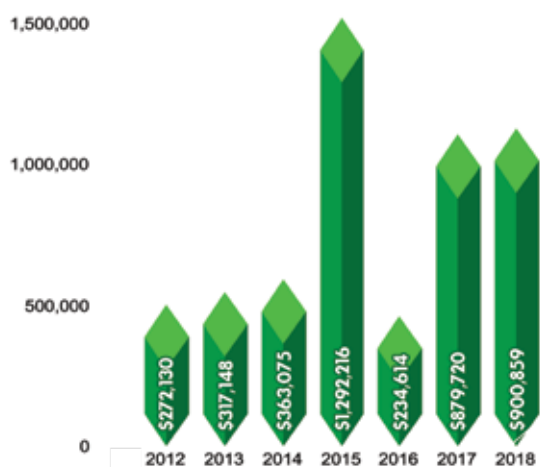
TRUSTEES EMERITI

Senator Jesse Stone	Dr. John Black	Jean Morgan
Representative Larry J. "Butch" Parrish	Paula Karrh	Bill Devane
Caroline Harless	Henry Gambrell	Donald "Donny" Wilson
Marcile Bird	Phillip Jennings III	Nick Herrington

FOUNDATION ASSETS

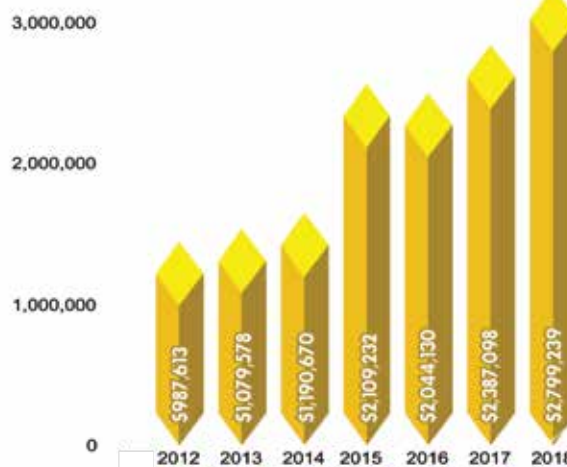
	Amount
Total Foundation Assets, FYE 2018	\$2,799,239
Total Scholarships Awarded, FYE 2018	\$320,117

FOUNDATION GIFTS*



- In 2015, there was a Correll pledge of \$900,000 and the gift of the Morgan House valued as \$150,000
- In 2017, the Gambrell property gift was \$497,000
- In 2018, the Correll pledge was \$600,000

FOUNDATION ASSETS



* Note that this total is for gifts received and dollars pledged for that fiscal year. The pledges are not counted as gifts again when paid.


AVAILABLE SCHOLARSHIPS

Beta Sigma Phi (2) Scholarship
 Beta Sigma Phi Scholarship
 Betty Colston Fund
 Bryant, Dorothy and John Black Scholarship
 Correll Scholars Program
 Darryl Dewayne Nunnally Costa Rica Scholarship
 Dekle-Lamb Scholarship
 Devereaux, Haigh, Lippett Scholarship
 Dr. George Walker Fund
 Dr. Jeremiah Ashcroft Fund
 Dr. Willie Gunn Fund
 Gambrell Family Scholarship
 George L. Smith Scholarship
 Herrington Scholarship Fund

James W. Buckley Scholarship
 Jennings Family Leadership Merit Scholarship
 Kiwanis Club Leadership and Legacy Scholarship
 Leadership Merit Scholarship
 Livingston Family Leadership Merit Scholarship
 Motorola FESA Scholarship
 Need-Based Scholarship Funding
 Non-Traditional Merit Scholarships
 Presidential Merit Scholarship
 Reeves Family Leadership Merit Scholarship
 Richard L. Brown Scholarship
 Rountree Family Fund Scholarship
 Vendie Hooks Fund
 General Funds of the EGSC Foundation, Inc.

To learn more about scholarships at East Georgia State College, visit

www.ega.edu/scholarships



Support Our Students!

*Text
GiveEGSC to 41444
to donate today!*

Have questions or want to know how else to help?
Contact Elizabeth Gilmer at 478-289-2037 or egilmer@ega.edu

SCHOLARSHIPS AWARDED BY THE EGSC FOUNDATION

Fiscal Year	Total Amount	Total Need-Based	Total Merit-Based
2018	\$320,117	\$72,677	\$247,440
2017	\$300,056	\$59,382	\$240,674
2016	\$207,071	\$61,350	\$145,721
2015	\$115,203	\$48,045	\$67,158
2014	\$46,984	\$6,400	\$40,584
2013	\$61,975	--	\$61,975
2012	\$79,669	--	\$79,669

Your Gift Makes All The Difference!

**Total Scholarships
Awarded in FY18
(approx.)**

168
Need-
Based

61
Merit-
Based

Average Need-Based Scholarship Award

\$432

per student



GRANTS AWARDED TO EGSC

Awarding Agency	Program	Amount	Cost Share	Award Date
Department of Education/ State of Georgia	TPSID - Year 3	\$150,000	-	n/a
Department of Transportation/Georgia Office of Highway Safety	YA2017 Zero Tol- erance	\$6,500	-	9/15/16
Board of Regents/University System of Georgia	African- American Male Initiative	\$12,500	\$12,500	7/1/17
Nordson Corporation	African- American Male Initiative	\$5,000	-	8/31/17
Motorola Solutions	FESA Scholarships	\$10,000	-	8/31/17
Georgia Vocational Rehabilitation Agency	CHOICE Program Support	\$52,500	-	n/a
University System of Georgia	ALG - Round 10 - M4	\$4,000	-	October 2017
Georgia Governor's Office of High- way Safety	YA 2018	\$6,500	-	10/4/17
University System of Georgia	ALG	\$10,800	-	2/15/18
SACS-COC	PLA Protocol	\$10,000	-	n/a
Mill Creek Foundation	Eagle Scout Project	\$5,000	-	2/27/18
Cleon Mauldin Foundation	Vision Series	\$7,500	-	n/a
EGSC Foundation	Correll Experience Programs	\$7,500	-	n/a
Mill Creek Foundation	Scholarships	\$2,250	-	4/26/18
Mill Creek Foundation	Operating Support - Police	\$2,500	-	8/4/17
Mill Creek Foundation	CHOICE Scholarships	\$6,000	-	4/20/18
Mill Creek Foundation	Healthy U	\$1,000	-	9/28/17
Mill Creek Foundation	Fulford Center Program	\$1,350	-	4/26/18
Mill Creek Foundation	AAMI	\$2,500	-	8/14/17
Georgia Beekeepers Association	Bobcat Apiary - Educational Resource	\$1,500	-	5/7/18
GAPPA - Joe White Award	Facilities Training	\$1,000	-	May 2018

Total Grant Amount Awarded
\$305,900

**Grants
Awarded
in FY18**
21



THANK YOU FOR

Donor List 2017-2018

Thank you for all you do!

Seun Abiola	Laura Chambers	Mark Elin	April Harmon
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INVESTING IN EDUCATION

With gratitude, we proudly recognize those who supported the EGSC Foundation in fiscal year 2017. This listing acknowledges those who have made donations from July 1, 2016 to June 30, 2017. The Office of Institutional Advancement has worked carefully to ensure the accuracy of the information. If your name has been omitted in error, please accept our apologies and contact us at 478-289-2037.

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Madison Novak	Glory Seay	Richard Trotter	

EMPLOYEE APPRECIATION EVENTS HONOR

East Georgia State College knows that without the help of the faculty and staff, the College wouldn't excel. At the Employee Appreciation event, President Bob Boehmer acknowledged outstanding faculty and staff.

Employees achieving service milestones were presented awards for their dedication and service. In addition, STAR Staff awards were presented to top staff members in each department and Distinguished Faculty awards were presented to top faculty members in each of the three academic schools. These three events were hosted for full-time and part-time employees at EGSC.

EGSC's success as an access institution is strengthened by its dedicated faculty and staff, who are focused on helping every student achieve a college degree. Thank you for contributing to a culture of service excellence!

SERVICE MILESTONE AWARDS



5 Years

Candace Lynn, Mike Moran, Shelia Mosley, Luke Martin, Deborah Kittrell-Mikell, Victor Poole, Darlene Dickens, Sherrie Helms, Ruth Underwood and, not pictured, Armond Boudreaux, Joe Cephus, Antré Drummer, Raymond Hayes, Leroy Jordan, Karen Murphree, Jacqueline Rogers, B.J. Scott, Amelia Simmons and Gale Watson.



10 Years

Jessica Todd, Mary Whitaker, Mina Vora, Elizabeth Gilmer, Courtney Joiner, Amanda Williams, Tracy Woods, and, not pictured, Brenda Crews, LaCrystal Fulgeon, Leontine Leader, Deborah Lee, Carmine Palumbo, Sebastian Verdis, Ashley Woods and Christine Xie.



15 Years

Larry Braddy, Paul Cerpovicz, Michelle Goff and Dee McKinney



20 Years

Alan Brasher and Sandra Sharman

FACULTY AND STAFF...*You are the key to our success!*

DISTINGUISHED FACULTY were recognized from each academic division:

David Brown

*School of Mathematics &
Natural Sciences - Augusta*

Mina Vora

*School of Mathematics &
Natural Sciences - Statesboro*

Candace Lynn

*School of Mathematics &
Natural Sciences - Swainsboro*

Robert Mullins

*School of Social Sciences &
Humanities - Augusta*

Jeff Howell

*School of Social Sciences &
Humanities - Statesboro*

Beverley Walker

*School of Social Sciences &
Humanities - Swainsboro*

Rob Nordon

School of Humanities - Augusta

Dr. Ren Denton

School of Humanities - Statesboro

Ron Ellison

School of Humanities - Swainsboro



Ellison, Walker, Howell, Brown, Lynn, Vora and Denton.
Not Pictured: Mullins and Nordon.

STAR STAFF were recognized from each major department for exemplary **S**ervice, **T**eamwork, **A**ttitude and **R**eliability in FY18:

Michael Moran

Academic Affairs

Dusty Hess

Athletics

Catressa Wilson

Augusta

Ruth Underwood

Business Affairs

Karen Curl

Business Operations

Treva Johnson

Information Technology

Courtney Powers

Institutional Advancement

Susan Gray

President's Office

Noah Kamsler

Statesboro

Sherrie Helms

Student Affairs



Wilson, Gray, Kamsler, Powers, Johnson, Underwood,
Moran and Helms. Not Pictured: Hess and Curl.

PHYSICAL CAMPUS (AS OF JULY 1, 2018)

	Swainsboro	Statesboro*	Augusta**
Total Acres	249	10	-
Total Gross Space	191,935 sq. ft.	33,659 sq. ft.	-
Total Classroom Space	14,078 sq. ft.	5,043 sq. ft.	-
Total Science Lab Space	8,854 sq. ft.	977 sq. ft.	-
Total Number of Offices	151	57	-
Total Student Computer (Learning) Lab Space	4,108 sq. ft.	1,922 sq. ft.	-
Total Student Computer Lab Space	707 sq. ft.	990 sq. ft.	-
Total Student Activity Space	18,619 sq. ft.***	-	-
Total Athletic Space	15,896 sq. ft.***	-	-
Total Academic Center for Excellence Space	2,631 sq. ft.	2,479 sq. ft.	-

* Georgia Southern University makes classroom space available on its campus in addition to EGSC space.

** All space at Augusta is provided by Augusta University

*** Shared space - gym

LAND ASSETS

Source	Date	Acres	Total
Gambrell Gift	1974	219.657	219.257
Gambrell Gift	2003	6.859	226.516
Housing Property Addition	2009	10.81	237.326
Meadowlake Parkway at US 1 Property	2011	0.59	237.92
10K Cross Country Course Property (Emanuel County JDA Gift)	2014	11.7	249.62
Property Adjoining Technology Park** (Gambrell Gift)	2017	138	387.2

* In addition to property shown on this chart, the Statesboro campus consists of 10.0 acres gifted by the Bulloch County Development Authority in 2009.

** Gifted to EGSC Foundation.

IN MEMORY

Jacqueline Smith

EGSC FRESHMAN
MARCH 13, 1997 - OCTOBER 29, 2017

Rachel Jane Frederick

MISS ESGC 2012
JUNE 29, 1992 - FEBRUARY 1, 2018



East Georgia
STATE COLLEGE®



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ASSOCIATED.**

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